

General Information			Financial Information			Performance Measure Targets - 2021		
Service Consumption 31,501 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$92,376 11.8% Local Funds \$0 0.0% State Funds \$509,324 65.0% Federal Assistance \$181,875 23.2% Other Funds \$0 0.0% Total Operating Funds Expended \$783,575 100.0%			Operating Funding Sources 		
Service Supplied 205,950 Annual Vehicle Revenue Miles (VRM) 13,377 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$40,113 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$40,113 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$781,200 Total Operating Expenses						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 16% Rolling Stock - AB - Articulated Bus - 53% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 67% Rolling Stock - VN - Van - 45%		
Database Information NTDID: 5R01-50364 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01			Assets Revenue Vehicles 24 Service Vehicles - Facilities 1					

Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$781,200	\$92,376	\$40,113	31,501	205,950	13,377
Total	10	-	\$781,200	\$92,376	\$40,113	31,501	205,950	13,377
Performance Measures								
Service Efficiency								
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Service Effectiveness					
Demand Response	\$3.79	\$58.40	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Total	\$3.79	\$58.40	Demand Response	\$24.80	0.2	2.4		
			Total	\$24.80	0.2	2.4		

