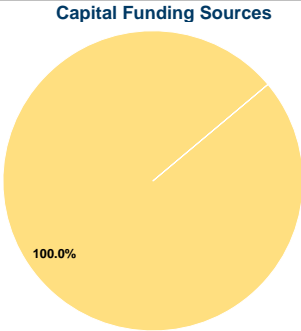
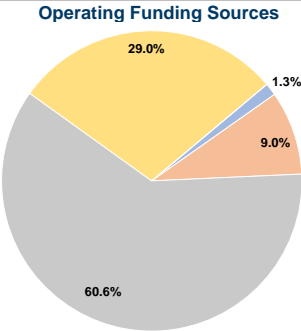


General Information			Financial Information		
Service Consumption 50,232 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		
Service Supplied 263,683 Annual Vehicle Revenue Miles (VRM) 22,131 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$12,235	1.3%
			Local Funds	\$82,044	9.0%
			State Funds	\$550,250	60.6%
			Federal Assistance	\$262,968	29.0%
			Other Funds	\$0	0.0%
			Total Operating Funds Expended	\$907,497	100.0%
Summary of Operating Expenses (OE) \$907,497 Total Operating Expenses			Sources of Capital Funds Expended		
Database Information			Fare Revenues	\$0	0.0%
NTDID: 5R01-50345	Assets		Local Funds	\$0	0.0%
Reporter Type: Rural General Public Transit	Revenue Vehicles	12	State Funds	\$0	0.0%
Asset Type: Tier II	Service Vehicles	-	Federal Assistance	\$92,655	100.0%
Sponsor NTDID: 5R01	Facilities	-	Other Funds	\$0	0.0%
			Total Capital Funds Expended	\$92,655	100.0%



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 32%

Equipment - Trucks and other Rubber Tire Vehicles - 27%

Facility - Administrative / Maintenance Facilities - 8%

Facility - Passenger / Parking Facilities - 16%

Rolling Stock - AB - Articulated Bus - 53%

Rolling Stock - AO - Automobile - 83%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 27%

Rolling Stock - FB - Ferryboat - 0%

Rolling Stock - MV - Minivan - 67%

Rolling Stock - VN - Van - 45%

Modal Characteristics									
Operation Characteristics									
Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	10	-	\$907,497	\$12,235	\$92,655	50,232	263,683	22,131	
Total	10	-	\$907,497	\$12,235	\$92,655	50,232	263,683	22,131	
Performance Measures									
Service Efficiency			Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.44		\$41.01		Demand Response	\$18.07	0.2	2.3	
Total	\$3.44		\$41.01		Total	\$18.07	0.2	2.3	

