

General Information

Service Consumption

90,977 Annual Unlinked Trips (UPT)

Service Supplied

663,322 Annual Vehicle Revenue Miles (VRM)

37,952 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,745,589 Total Operating Expenses

Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R01

Assets

Revenue Vehicles 26

Service Vehicles 1

Facilities 1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$24,403	1.4%
Local Funds	\$117,581	6.7%
State Funds	\$1,232,109	70.6%
Federal Assistance	\$363,714	20.8%
Other Funds	\$7,782	0.4%

Total Operating Funds Expended

\$1,745,589

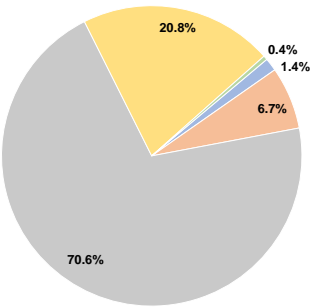
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,399	100.0%
Other Funds	\$0	0.0%

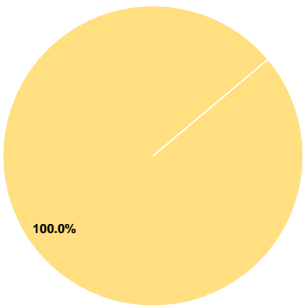
Total Capital Funds Expended

\$45,399

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,709,770	\$21,847	\$45,399	89,776	649,322	37,236
Bus	1	-	\$35,819	\$2,556	\$0	1,201	14,000	716
Total	27	-	\$1,745,589	\$24,403	\$45,399	90,977	663,322	37,952

Performance Measures

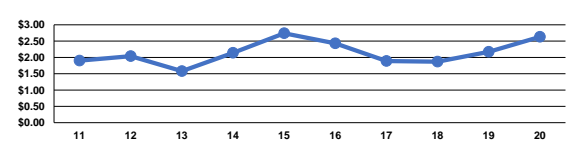
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$45.92
Bus	\$2.56	\$50.03
Total	\$2.63	\$45.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.04	0.1	2.4
Bus	\$29.82	0.1	1.7
Total	\$19.19	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

