

General Information			Financial Information				Performance Measure Targets - 2021							
Service Consumption 42,010 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$5,037 0.4% Local Funds \$294,802 23.3% State Funds \$822,468 65.0% Federal Assistance \$143,028 11.3% Other Funds \$0 0.0% Total Operating Funds Expended \$1,265,335 100.0%				Operating Funding Sources 				Performance Measure Targets - 2021 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 8% Facility - Passenger / Parking Facilities - 16% Rolling Stock - AB - Articulated Bus - 53% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 18% Rolling Stock - CU - Cutaway - 27% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 67% Rolling Stock - VN - Van - 45%			
Service Supplied 306,437 Annual Vehicle Revenue Miles (VRM) 15,490 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0											
Summary of Operating Expenses (OE) \$1,265,335 Total Operating Expenses														
Database Information NTDID: 5R01-50223 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01			Assets Revenue Vehicles 23 Service Vehicles - Facilities -											
Operation Characteristics														
Vehicles Operated at Maximum Service														
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours						
Demand Response	17	-	\$1,265,335	\$5,037	\$0	42,010	306,437	15,490						
Total	17	-	\$1,265,335	\$5,037	\$0	42,010	306,437	15,490						
Performance Measures														
Service Efficiency						Service Effectiveness								
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$4.13		\$81.69		Demand Response	\$30.12		0.1		2.7				
Total	\$4.13		\$81.69		Total	\$30.12		0.1		2.7				
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total										