

General Information

Service Consumption

46,761 Annual Unlinked Trips (UPT)

Service Supplied

489,400 Annual Vehicle Revenue Miles (VRM)

33,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,465,104 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R01

Assets

Revenue Vehicles

35

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$70,967	4.8%
Local Funds	\$21,060	1.4%
State Funds	\$742,432	50.7%
Federal Assistance	\$630,479	43.0%
Other Funds	\$166	0.0%

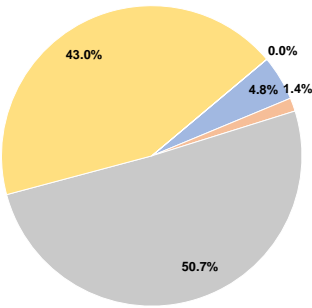
Total Operating Funds Expended \$1,465,104

Sources of Capital Funds Expended

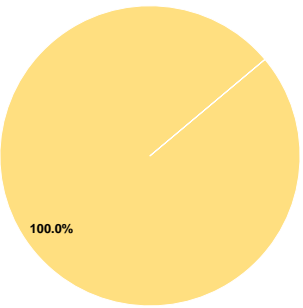
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$295,000	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$295,000

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 8%
Facility - Passenger / Parking Facilities - 16%
Rolling Stock - AB - Articulated Bus - 53%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,465,104	\$70,967	\$295,000	46,761	489,400	33,537
Total	18	-	\$1,465,104	\$70,967	\$295,000	46,761	489,400	33,537

Performance Measures

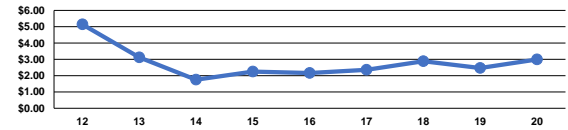
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$43.69
Total	\$2.99	\$43.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.33	0.1	1.4
Total	\$31.33	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

