

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Bad River Reservation, WI

**Service Consumption**  
 20,655 Annual Unlinked Trips (UPT)

**Service Supplied**  
 206,049 Annual Vehicle Revenue Miles (VRM)  
 7,933 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 55282  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID: 5R06

**Assets**  
 Revenue Vehicles 5  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

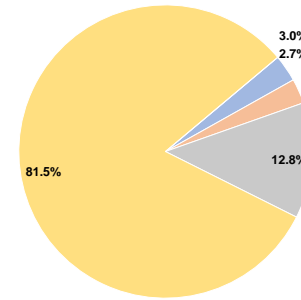
**Sources of Operating Funds Expended**

Fare Revenues	\$17,654	3.0%
Local Funds	\$16,150	2.7%
State Funds	\$75,652	12.8%
Federal Assistance	\$482,401	81.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$591,857</b>	<b>100.0%</b>

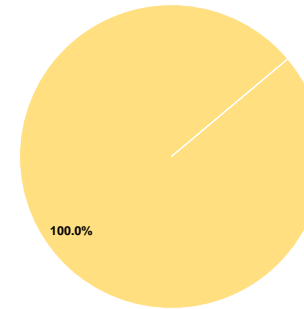
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,897	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$189,897</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 29%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AO - Automobile - 77%  
 Rolling Stock - BU - Bus - 44%  
 Rolling Stock - CU - Cutaway - 47%  
 Rolling Stock - MV - Minivan - 51%  
 Rolling Stock - SB - School Bus - 0%  
 Rolling Stock - VN - Van - 27%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$575,707	\$17,654	\$189,897	20,655	206,049	7,933	7.2
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$575,707</b>	<b>\$17,654</b>	<b>\$189,897</b>	<b>20,655</b>	<b>206,049</b>	<b>7,933</b>	

**Performance Measures**

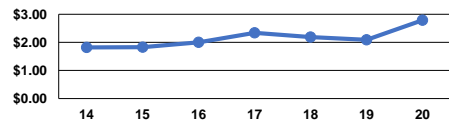
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.79	\$72.57
<b>Total</b>	<b>\$2.79</b>	<b>\$72.57</b>

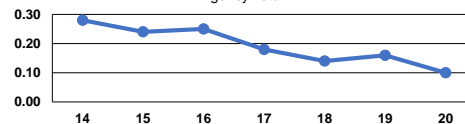
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.87	0.1	2.6
<b>Total</b>	<b>\$27.87</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.