

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

Service Consumption

26,565 Annual Passenger Miles (PMT)  
14,924 Annual Unlinked Trips (UPT)  
281 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50521  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

89 Square Miles  
69,764 Population

Service Supplied

1,458 Annual Vehicle Revenue Miles (VRM)  
318 Annual Vehicle Revenue Hours (VRH)  
1 Vehicles Operated in Maximum Service (VOMS)  
5 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 5  
Service Vehicles -  
Facilities 7  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	1	-	\$2,756,552	\$0	\$0	\$0	\$2,756,552
Total	1	-	\$2,756,552	\$0	\$0	\$0	\$2,756,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$193,026	\$24,023	\$2,756,552	26,565	14,924	1,458	318
Total	\$193,026	\$24,023	\$2,756,552	26,565	14,924	1,458	318

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$132.39	\$607.00	Ferryboat
Total	\$132.39	\$607.00	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$261,360 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$261,360 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$2,756,552 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$2,756,552 100.0%

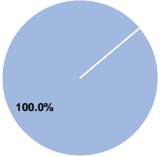
Summary of Operating Expenses (OE)

Labor \$116,737 60.5%  
Materials and Supplies \$6,329 3.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$69,960 36.2%  
Total Operating Expenses \$193,026 100.0%  
Reconciling OE Cash Expenditures \$68,334  
Purchased Transportation (Reported Separately) \$0

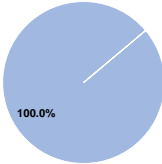
Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
10.4	5	1	400.0%	25.6
10.4	5	1	80.0%	

Performance Measure Targets - 2021

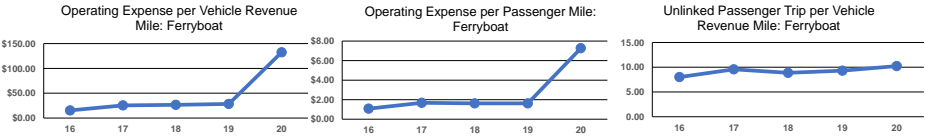
Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - FB - Ferryboat - 20%



Operating Funding Sources



Capital Funding Sources



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.