

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

8,548,443 Annual Passenger Miles (PMT)
782,103 Annual Unlinked Trips (UPT)
2,814 Average Weekday Unlinked Trips
690 Average Saturday Unlinked Trips
543 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

139 Square Miles
282,253 Population

Service Supplied

2,083,269 Annual Vehicle Revenue Miles (VRM)
102,929 Annual Vehicle Revenue Hours (VRH)
136 Vehicles Operated in Maximum Service (VOMS)
162 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 162
Service Vehicles 8
Facilities 15
Track Miles -
Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	136 ¹	\$0	\$243,213	\$2,201,661	\$77,616	\$2,522,490
Total	-	136	\$0	\$243,213	\$2,201,661	\$77,616	\$2,522,490

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$21,287,828 ¹	\$1,327,626 ¹	\$2,522,490	8,548,443	782,103	2,083,269	102,929
Total	\$21,287,828	\$1,327,626	\$2,522,490	8,548,443	782,103	2,083,269	102,929

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.22	\$206.82	Bus
Total	\$10.22	\$206.82	Total

Operating Expenses per Passenger

Mile
\$2.49
\$2.49

Service Effectiveness

Operating Expenses per

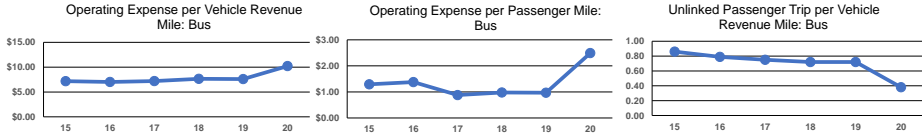
Unlinked Passenger Trip
\$27.22
\$27.22

Unlinked Trips per

Vehicle Revenue Mile
0.4
0.4

Unlinked Trips per

Vehicle Revenue Hour
7.6
7.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,857,534 16.3%
Local Funds \$792,717 3.4%
State Funds \$12,597,503 53.2%
Federal Assistance \$6,411,020 27.1%

Total Operating Funds Expended \$23,658,774 100.0%

Sources of Capital Funds Expended

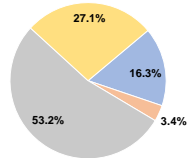
Fares and Directly Generated \$0 0.0%
Local Funds \$2,342,331 92.9%
State Funds \$0 0.0%
Federal Assistance \$180,159 7.1%

Total Capital Funds Expended \$2,522,490 100.0%

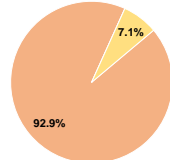
Summary of Operating Expenses (OE)

Labor \$2,551,773 12.0%
Materials and Supplies \$1,860,411 8.7%
Purchased Transportation \$14,629,449 68.7%
Other Operating Expenses \$2,246,195 10.6%
Total Operating Expenses \$21,287,828 100.0%
Reconciling OE Cash Expenditures \$204,927
Purchased Transportation (Reported Separately) \$2,166,019 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 23%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 37%