

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

Service Consumption

1,558,032 Annual Passenger Miles (PMT)  
147,835 Annual Unlinked Trips (UPT)  
578 Average Weekday Unlinked Trips  
19 Average Saturday Unlinked Trips  
12 Average Sunday Unlinked Trips

Database Information

NTDID: 50516  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

35 Square Miles  
79,475 Population

Service Supplied

448,353 Annual Vehicle Revenue Miles (VRM)  
23,606 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
59 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 49  
Service Vehicles -  
Facilities 2  
Track Miles -  
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$3,177,070 72.8%  
Federal Assistance \$1,188,985 27.2%

Total Operating Funds Expended \$4,365,955 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$18,000 100.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$18,000 100.0%

Operating Funding Sources

Summary of Operating Expenses (OE)

Labor \$180,040 5.6%  
Materials and Supplies \$240,293 7.5%  
Purchased Transportation \$2,623,994 81.8%  
Other Operating Expenses \$164,295 5.1%  
Total Operating Expenses \$3,208,622 100.0%  
Reconciling OE Cash Expenditures \$227,574  
Purchased Transportation (Reported Separately) \$0

Capital Funding Sources

100.0%

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Directly Operated Purchased Transportation

Revenue Vehicles Systems and Guideways Facilities and Stations Other Total

Demand Response - 8 \$0 \$0 \$0 \$0 \$0

Bus - 29 \$0 \$0 \$18,000 \$0 \$18,000

Total - 37 \$0 \$0 \$18,000 \$0 \$18,000

Uses of Capital Funds

Revenue Vehicles Systems and Guideways Facilities and Stations Other Total

Demand Response - 8 \$0 \$0 \$0 \$0 \$0

Bus - 29 \$0 \$0 \$18,000 \$0 \$18,000

Total - 37 \$0 \$0 \$18,000 \$0 \$18,000

Operation Characteristics

Operating Expenses

Fare Revenues

Uses of Capital Funds

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Percent Spare Vehicles

Average Fleet Age in Years<sup>a</sup>

Demand Response \$1,239,547 \$47,613 \$0 154,100 25,860 172,232 10,113 0.0 13 8 62.5% 3.5

Bus \$1,969,075 \$257,550 \$18,000 1,403,932 121,975 276,121 13,493 2.2 46 29 58.6% 6.5

Total \$3,208,622 \$305,163 \$18,000 1,558,032 147,835 448,353 23,606 2.2 59 37 37.3%

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Hour

Mode

Operating Expenses per Passenger Mile

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Demand Response \$7.20 \$122.57 \$8.04 \$47.93 0.2 2.6

Bus \$7.13 \$145.93 \$1.40 \$16.14 0.4 9.0

Total \$7.16 \$135.92 \$2.06 \$21.70 0.3 6.3

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Operating Expense per Passenger Mile: Demand Response

Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response

**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.