

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI
 38 Square Miles
 68,444 Population
 405 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
 31,380 Population

Service Consumption

60,498 Annual Unlinked Trips (UPT)

Service Supplied

253,224 Annual Vehicle Revenue Miles (VRM)
 30,948 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50202
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$282,925	27.7%
Local Funds	\$0	0.0%
State Funds	\$278,938	27.3%
Federal Assistance	\$460,390	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,022,253	100.0%

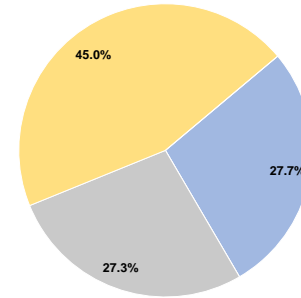
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,618	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,618	100.0%

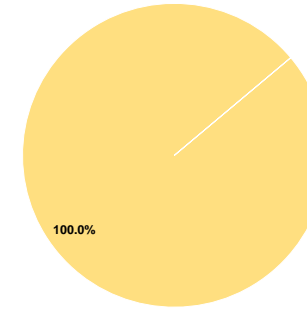
Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,022,253	\$282,925	\$80,618	60,498	253,224	30,948	2.2
Total	-	14	\$1,022,253	\$282,925	\$80,618	60,498	253,224	30,948	

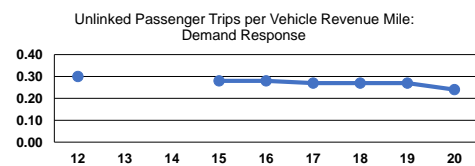
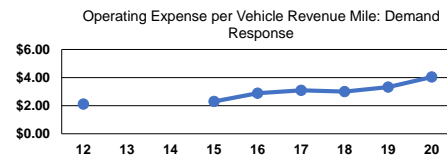
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$33.03
Total	\$4.04	\$33.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.90	0.2	2.0
Total	\$16.90	0.2	2.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.