

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI  
112 Square Miles  
161,280 Population  
207 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 Square Miles  
45,357 Population

Service Consumption

139,980 Annual Unlinked Trips (UPT)

Service Supplied

611,743 Annual Vehicle Revenue Miles (VRM)  
43,341 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50196  
Reporter Type: Reduced Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$86,454	2.5%
Local Funds	\$257,432	7.4%
State Funds	\$1,364,357	39.0%
Federal Assistance	\$1,746,398	50.0%
Other Funds	\$39,369	1.1%

Total Operating Funds Expended \$3,494,010

Sources of Capital Funds Expended

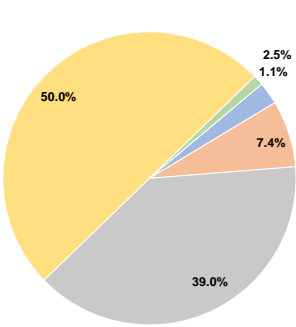
Fare Revenues	\$0	0.0%
Local Funds	\$65,500	6.4%
State Funds	\$196,111	19.3%
Federal Assistance	\$754,443	74.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,016,054

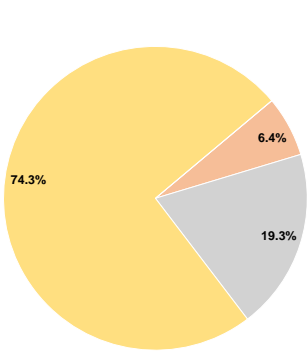
Assets

Revenue Vehicles	28
Service Vehicles	2
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - CU - Cutaway - 21%  
Rolling Stock - MV - Minivan - 100%

Modal Characteristics

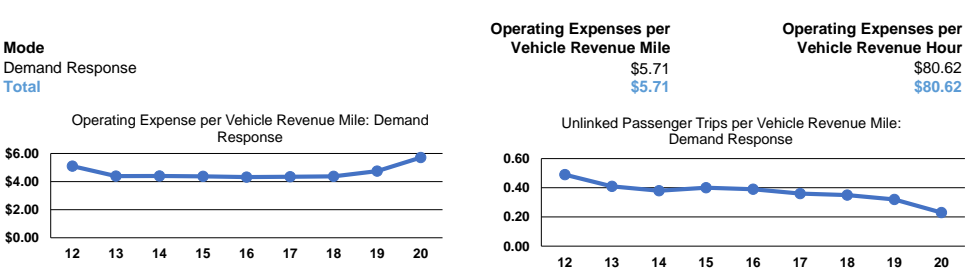
Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	24	-	\$3,494,010	\$86,454	\$1,016,054	139,980	611,743	43,341	4.0
Total	24	-	\$3,494,010	\$86,454	\$1,016,054	139,980	611,743	43,341	

Performance Measures

Service Efficiency



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.96	0.2	3.2
Total	\$24.96	0.2	3.2

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.