Urbanized Area Statistics - 2			General Infor	nation						Financial I	nformatio	
	Service Consumption				Database Information			Sources of Operating Funds Expended			Operating Funding Sourc	
Detroit, MI			nnual Passenger N			NTDID:		Fares an	Directly Generated	\$3,282,044	100.0%	
1,337 Square Miles			nnual Unlinked Tri			Reporter Type:			Local Funds	\$0	0.0%	
3,734,090 Population			verage Weekday U				Tier I (Non-Fixed Route VOM	S)	State Funds	\$0	0.0%	
11 Pop. Rank out of 498 UZAs		65 Average Saturday Unlinked Trips				Sponsor NTDID:			Federal Assistance	\$0	0.0%	
other UZAs Served		32 Av	verage Sunday Un	inked Trips								
ee Below			• •	•				Total Or	erating Funds Expended	\$3.282.044	100.0%	
						Assets				+-,,- ,		
Service Area Statistics		Service Supplied				evenue Vehicles	496		Sources of Capita	I Funds Expended		100.0%
2.562 Square Miles		3,340,414 Annual Vehicle Revenue Miles (VRM)				Service Vehicles -		Force on	Directly Generated	\$0		
10,041,771 Population		76,220 Annual Vehicle Revenue Hours (VRH)				acilities	-					
							-	Local Funds		\$0		
		429 Vehicles Operated in Maximum Service (V 429 Vehicles Available for Maximum Service (V							State Funds	\$0		
		429 V e	chicles Available fo	r Maximum Service ((VAMS) L	ane Miles			Federal Assistance	\$0		
			Modal Charac	teristics				Total	Capital Funds Expended	\$0		
ladal Overview	Vehicles O			Ue	es of Capital Fun	da			Summary of Oneret			
Modal Overview	in Maximum Service Directly Purchased				Facilities and	us			Summary of Operat	ing Expenses (OE)		
lode	Operated	Transportation	Vehicles	Guidewavs	Facilities and Stations	Other	Total		Labor	\$288.530	9.2%	
		Transportation										
/anpool	429 1	-	\$0	\$0	\$0	\$0	\$0		terials and Supplies	\$394,258	12.6%	
otal	429		\$0	\$0	\$0	\$0	\$0		ased Transportation	\$0	0.0%	
									Operating Expenses	\$2,447,483	78.2%	
									otal Operating Expenses	\$3,130,271	100.0%	
									Cash Expenditures	\$151,773		
									ased Transportation			
								(F	eported Separately)	\$0		
								Fixed Guide	vav Vehicles Available			
Operation Characteristics					Annual	Annual Vehicle	Annual Vehicle	Directi		Vehicles Operated in		Percent Average Fleet
peration Characteristics	Operating		Uses of	Annual								
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles							S	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route N	iles Service	Maximum Service	S	pare Vehicles Age in Years ^a
ode Inpool	Expenses \$3,130,271 ¹	Fare Revenues \$3,174,220 ¹ \$3.174,220				Revenue Miles 3,340,414	Revenue Hours 76,220				SI	pare Vehicles Age in Years ^a
ode anpool otal	Expenses	\$3,174,220 ¹ \$3,174,220	Capital Funds \$0 \$0	Passenger Miles 12,089,479	Unlinked Trips 305,108	Revenue Miles	Revenue Hours		iles Service 0.0 429 0.0 429	Maximum Service 429 1 429	SI	pare Vehicles Age in Years ^a 0.0% 0.9
lode lanpool iotal	Expenses \$3,130,271 ¹ \$3,130,271	\$3,174,220 ¹ \$3,174,220 Ser	Capital Funds \$0 \$0 vice Efficiency	Passenger Miles 12,089,479 12,089,479	Unlinked Trips 305,108	Revenue Miles 3,340,414	Revenue Hours 76,220 76,220	Route N	iles Service 0.0 429 0.0 429 Service Effec	Maximum Service 429 1 429	-	pare Vehicles Age in Years ^a 0.0% 0.9 0.0%
lode anpool otal Performance Measures	Expenses \$3,130,271 ¹ \$3,130,271 Oper	\$3,174,220 1 \$3,174,220 Ser rating Expenses per	Capital Funds \$0 \$0 vice Efficiency Oper	Passenger Miles 12,089,479 12,089,479 ating Expenses per	Unlinked Trips 305,108 305,108	Revenue Miles 3,340,414 3,340,414	Revenue Hours 76,220	Route N	iles Service 0.0 429 0.0 429 Service Effec Operating Expenses per	Maximum Service 429 429 tiveness Unlinked	Trips per	pare Vehicles Age in Years ^a 0.0% 0.9 0.0% Unlinked Trips per
Operation Characteristics Mode Vanpool Fotal Performance Measures Mode	Expenses \$3,130,271 ¹ \$3,130,271 Oper	\$3,174,220 ¹ \$3,174,220 Ser rating Expenses per chicle Revenue Mile	Capital Funds \$0 \$0 vice Efficiency Oper	Passenger Miles 12,089,479 12,089,479 ating Expenses per nicle Revenue Hour	Unlinked Trips 305,108 305,108	Revenue Miles 3,340,414 3,340,414	Revenue Hours 76,220 76,220	Route M ssenger Mile	iles Service 0.0 429 0.0 429 Service Effec Operating Expenses per Unlinked Passenger Trip	Maximum Service 429 1 429	Trips per enue Mile	pare Vehicles Age in Years ^a 0.0% 0.9 0.0% Unlinked Trips per Vehicle Revenue Hour
lode (anpool otal Performance Measures	Expenses \$3,130,271 ¹ \$3,130,271 Oper	\$3,174,220 1 \$3,174,220 Ser rating Expenses per	Capital Funds \$0 \$0 vice Efficiency Oper	Passenger Miles 12,089,479 12,089,479 ating Expenses per	Unlinked Trips 305,108 305,108	Revenue Miles 3,340,414 3,340,414	Revenue Hours 76,220 76,220	Route N	iles Service 0.0 429 0.0 429 Service Effec Operating Expenses per	Maximum Service 429 429 tiveness Unlinked	Trips per	pare Vehicles Age in Years ^a 0.0% 0.9 0.0% Unlinked Trips per

formance Measure Targets - 2021

rmance Measure - Asset Type - Target % not in State of Good Repair ng Stock - MV - Minivan - 0% ing Stock - SV - Sports Utility Vehicle - 0% ing Stock - VN - Van - 0%

Notes: aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter. Other UZAs Served: 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 390 Bay City, MI

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.