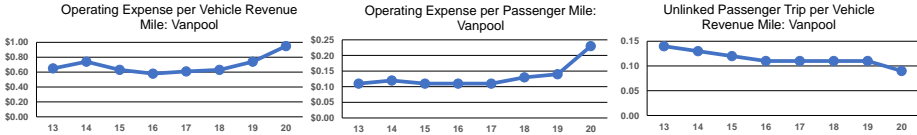


General Information		
Urbanized Area Statistics - 2010 Census Columbus, OH 510 Square Miles 1,368,035 Population 36 Pop. Rank out of 498 UZAs	Service Consumption	Database Information
	1,628,401 Annual Passenger Miles (PMT)	NTDID: 50191
	35,841 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
	137 Average Weekday Unlinked Trips	Asset Type: Tier II
	4 Average Saturday Unlinked Trips	Sponsor NTDID:
Other UZAs Served		
59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA		
Service Area Statistics 518 Square Miles 2,253,450 Population	Service Supplied	Assets
	391,586 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 21
	8,310 Annual Vehicle Revenue Hours (VRH)	Service Vehicles -
	30 Vehicles Operated in Maximum Service (VOMS)	Facilities -
	30 Vehicles Available for Maximum Service (VAMS)	Track Miles
		Lane Miles

Modal Characteristics							
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Mode						
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

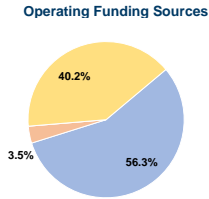
Operation Characteristics							
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	\$370,885	\$275,401	\$0	1,628,401	35,841	391,586	8,310
Total	\$370,885	\$275,401	\$0	1,628,401	35,841	391,586	8,310

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.95	\$44.63	Vanpool	\$0.23	\$10.35	0.1	4.3
Total	\$0.95	\$44.63	Total	\$0.23	\$10.35	0.1	4.3



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information		
Sources of Operating Funds Expended		
Fares and Directly Generated	\$275,401	56.3%
Local Funds	\$17,224	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$196,849	40.2%
Total Operating Funds Expended	\$489,474	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Total Capital Funds Expended	\$0	



Summary of Operating Expenses (OE)		
Labor	\$88,649	23.9%
Materials and Supplies	\$323	0.1%
Purchased Transportation	\$222,987	60.1%
Other Operating Expenses	\$58,926	15.9%
Total Operating Expenses	\$370,885	100.0%
Reconciling OE Cash Expenditures	\$118,589	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	30	30	0.0%	1.1
0.0	30	30	0.0%	