

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 Square Miles

54,901 Population

468 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles

49,167 Population

Service Consumption

103,427 Annual Unlinked Trips (UPT)

Service Supplied

211,399 Annual Vehicle Revenue Miles (VRM)

17,902 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50171

Asset Type: Tier II

Reporter Type: Reduced Reporter

Sponsor NTDID: 5R06

Sources of Operating Funds Expended

Fare Revenues	\$190,409	11.6%
Local Funds	\$133,815	8.1%
State Funds	\$470,557	28.7%
Federal Assistance	\$808,900	49.3%
Other Funds	\$38,397	2.3%
Total Operating Funds Expended	\$1,642,078	100.0%

Sources of Capital Funds Expended

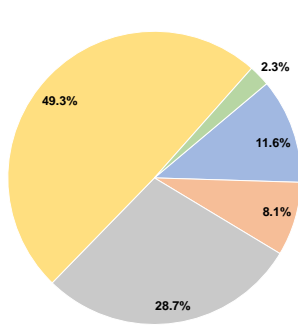
Fare Revenues	\$0	0.0%
Local Funds	\$500	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$66,457	99.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,957	100.0%

Assets

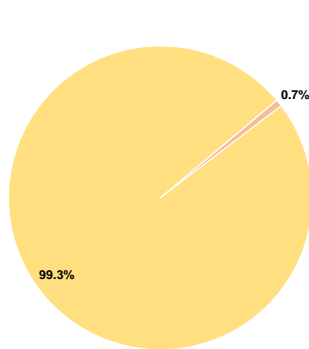
Revenue Vehicles	27
Service Vehicles	1
Facilities	0

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

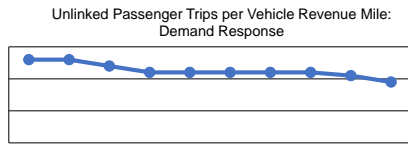
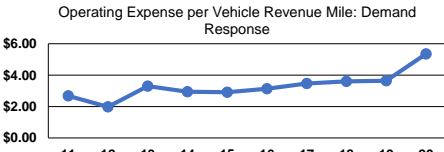
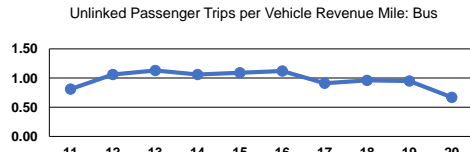
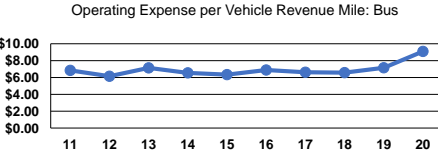
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$426,213	\$117,730	\$66,457	15,196	79,702	7,094	3.7
Bus	7	1	\$1,197,387	\$72,679	\$500	88,231	131,697	10,808	9.1
Total	7	20	\$1,623,600	\$190,409	\$66,957	103,427	211,399	17,902	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$60.08
Bus	\$9.09	\$110.79
Total	\$7.68	\$90.69



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.05	0.2	2.1
Bus	\$13.57	0.7	8.2
Total	\$15.70	0.5	5.8

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.