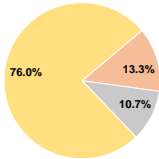
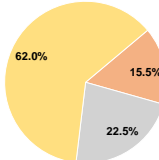
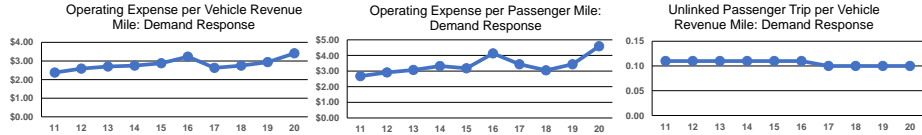


General Information								Financial Information								Performance Measure Targets - 2021							
<b>Urbanized Area Statistics - 2010 Census</b> Dayton, OH 351 Square Miles 724,091 Population 59 Pop. Rank out of 498 UZAs  <b>Other UZAs Served</b> 0 Ohio Non-UZA				<b>Service Consumption</b> 248,039 Annual Passenger Miles (PMT) 33,010 Annual Unlinked Trips (UPT) 126 Average Weekday Unlinked Trips 16 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips				<b>Database Information</b> NTDID: 50169 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:				<b>Sources of Operating Funds Expended</b> Fares and Directly Generated \$0 0.0% Local Funds \$151,459 13.3% State Funds \$121,489 10.7% Federal Assistance \$866,296 76.0%  <b>Total Operating Funds Expended</b> \$1,139,244 100.0%				<b>Operating Funding Sources</b> 				<b>Performance Measure Targets - 2021</b> Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 100%			
<b>Service Area Statistics</b> 410 Square Miles 106,987 Population				<b>Service Supplied</b> 333,610 Annual Vehicle Revenue Miles (VRM) 19,061 Annual Vehicle Revenue Hours (VRH) 18 Vehicles Operated in Maximum Service (VOMS) 18 Vehicles Available for Maximum Service (VAMS)				<b>Assets</b> Revenue Vehicles 18 Service Vehicles - Facilities 1 Track Miles Lane Miles				<b>Sources of Capital Funds Expended</b> Fares and Directly Generated \$0 0.0% Local Funds \$43,144 15.5% State Funds \$62,690 22.5% Federal Assistance \$172,548 62.0%  <b>Total Capital Funds Expended</b> \$278,382 100.0%				<b>Capital Funding Sources</b> 							
Modal Characteristics								Summary of Operating Expenses (OE)															
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds																			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Labor	Materials and Supplies	Purchased Transportation	Other Operating Expenses	Total Operating Expenses	Reconciling OE Cash Expenditures	Purchased Transportation (Reported Separately)								
Mode																							
Demand Response		-	18	\$215,688	\$62,694	\$0	\$0	\$278,382	\$147,373	\$71,793	\$865,636	\$54,442	\$1,139,244	\$0									
Total		-	18	\$215,688	\$62,694	\$0	\$0	\$278,382															
Operation Characteristics								Fixed Guideway								Vehicles Available							
Mode		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Route Miles	for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>										
Demand Response		\$1,139,244	\$241,308	\$278,382	248,039	33,010	333,610	19,061	0.0	18	18	0.0%	4.1										
Total		\$1,139,244	\$241,308	\$278,382	248,039	33,010	333,610	19,061	0.0	18	18	0.0%											
Performance Measures								Service Effectiveness															
		Service Efficiency																					
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour									
Demand Response		\$3.41		\$59.77		Demand Response		\$4.59		\$34.51		0.1		1.7									
Total		\$3.41		\$59.77		Total		\$4.59		\$34.51		0.1		1.7									



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.