http://www.ridewcce.com 432 E Washington St West Bend, Wi 53095-2530

General Information										Financial In	formatio	n	Performance Measure Targets - 2021
Urbanized Area Statistics - 2010 Census Milwaukee, WI 546 Square Miles 1,376,476 Population 35 Pop. Rank out of 498 UZAs		Service Consumption 1,384,431 Annual Passenger Miles (PMT)				Database	nformation	Sources of Operating Funds Expended Operating Funding Sources				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good F
						NTDID: 50160		Fares and Directly Generated		\$404,419	13.5%		Equipment - Automobiles - 30%
		85,920 Annual Unlinked Trips (UPT) 313 Average Weekday Unlinked Trips 82 Average Saturday Unlinked Trips				Reporter Type:	ull Reporter		Local Funds	\$234,472	7.8%	40.1%	Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 15% Facility - Passenger / Parking Facilities - 15%
						Asset Type:	ïer II		State Funds	\$1,154,432 \$1,200,802	38.6%		
						Sponsor NTDID:		Fedr	leral Assistance		40.1%		
Other UZAs Served		35 AV	erage Sunday Unl	inked Trips									Rolling Stock - AO - Automobile - 30%
405 West Bend, WI, 0 Wisconsin Non-	n-UZA							Total Operati	ng Funds Expended	\$2.994.125	100.0%	13.5%	Rolling Stock - BU - Bus - 30%
						Assets			5			7.8%	Rolling Stock - CU - Cutaway - 30%
Service Area Statistics		Service Supplied				evenue Vehicles	39		Sources of Capital Funds Expended			1.878	Rolling Stock - MV - Minivan - 30%
435 Square Miles		1,034,524 Annual Vehicle Revenue Miles (VRM)				ervice Vehicles	-	Fares and Directly Generated		\$0	0.0% 38.6%	38.6%	Rolling Stock - VN - Van - 30%
136,034 Population		48,722 Annual Vehicle Revenue Hours (VRH)				acilities		T ares and bird	Local Funds	\$47,024	16.6%		Noming Clock VIV Van 5076
100,004 1 opulation				Maximum Service (VC		rack Miles			State Funds	\$188,098	66.3%		
				r Maximum Service (V		ane Miles		Fed	eral Assistance	\$48,624	17.1%		
		41 10	Andres Available re			and miles		100	510171051010100	φ 1 0,024	17.170	Capital Funding Sources	
			Modal Charac	toristics				Total Cani	tal Funds Expended	\$283.746	100.0%	oupliai i allallig ooalooo	
	Vehicles Or		moual charac	teristics				Total Cap	tai Funus Expendeu	\$203,740			
Ma dal Orașe ince					s of Capital Fun							17.1%	
Modal Overview	in Maximum				Facilities and	as		5 2	ng Expenses (OE)				
Node	Directly	Purchased		Guideways	Stations	Other	Total		Labor	\$100	0.0%		
	Operated	Transportation	Vehicles						Labor	\$193		16.6%	
Commuter Bus		27	\$0	\$0 \$0	\$0 \$0	\$26,366 \$22,258	\$26,366 \$257,380		s and Supplies Transportation	\$178,514 \$2,461,386	6.3% 87.3%		
Demand Response	-	27	\$235,122 \$235,122	\$0 \$0	\$0 \$0	\$22,258 \$48.624	\$257,380 \$283.746		ating Expenses	\$2,461,386 \$178,868	6.3%	66.3%	
lotai			<i>ψ</i> 233,122	φυ	φŪ	φ +0 ,02+	\$203,740		Operating Expenses	\$2.818.961	100.0%		
								Reconciling OE Cas		\$175,164	100.078		
									Transportation	ψ175,104			
									ed Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		ehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sp	are Vehicles Age in Years ^a	
Commuter Bus	\$1,030,830	\$93,734	\$26,366	767,399	24,789	184,429	5,932	0.0	11	8		37.5% 0.0	
Demand Response	\$1,788,131	\$299,634	\$257,380	617,032	61,131	850,095	42,790	0.0	30	27		11.1% 1.9	
Total	\$2,818,961	\$393,368	\$283,746	1,384,431	85,920	1,034,524	48,722	0.0	41	35		14.6%	
			vice Efficiency						Service Effect	iveness			
Performance Measures		Ser					Operating Expenses pe	er Passenger Ope	ating Expenses per Unlinked		Trips per	Unlinked Trips per	
Performance Measures	Opera	Ser ating Expenses per		ating Expenses per							nuo Milo	Vehicle Revenue Hour	
			Opera	ating Expenses per iicle Revenue Hour	N	lode		Mile Unli	ked Passenger Trip	Vehicle Reve	inue wine		
Mode		ating Expenses per hicle Revenue Mile \$5.59	Opera					\$1.34	\$41.58	Vehicle Reve	0.1	4.2	
Performance Measures Mode Commuter Bus Demand Response		ating Expenses per hicle Revenue Mile	Opera	icle Revenue Hour	C	lode				Vehicle Reve			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.