

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption

1,384,431 Annual Passenger Miles (PMT)
85,920 Annual Unlinked Trips (UPT)
313 Average Weekday Unlinked Trips
82 Average Saturday Unlinked Trips
35 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

435 Square Miles
136,034 Population

Service Supplied

1,034,524 Annual Vehicle Revenue Miles (VRM)
48,722 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
41 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 39
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	8	\$0	\$0	\$0	\$26,366	\$26,366
Demand Response	-	27	\$235,122	\$0	\$0	\$22,258	\$257,380
Total	-	35	\$235,122	\$0	\$0	\$48,624	\$283,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,030,830	\$93,734	\$26,366	767,399	24,789	184,429	5,932
Demand Response	\$1,788,131	\$299,634	\$257,380	617,032	61,131	850,095	42,790
Total	\$2,818,961	\$393,368	\$283,746	1,384,431	85,920	1,034,524	48,722

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.59	\$173.77
Demand Response	\$2.10	\$41.79
Total	\$2.72	\$57.86

Sources of Operating Funds Expended

Fares and Directly Generated \$404,419 13.5%
Local Funds \$234,472 7.8%
State Funds \$1,154,432 38.6%
Federal Assistance \$1,200,802 40.1%

Total Operating Funds Expended \$2,994,125 100.0%

Sources of Capital Funds Expended

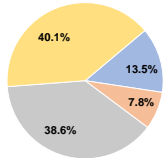
Fares and Directly Generated \$0 0.0%
Local Funds \$47,024 16.6%
State Funds \$188,098 66.3%
Federal Assistance \$48,624 17.1%

Total Capital Funds Expended \$283,746 100.0%

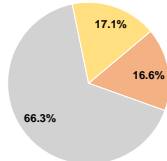
Summary of Operating Expenses (OE)

Labor \$193 0.0%
Materials and Supplies \$178,514 6.3%
Purchased Transportation \$2,461,386 87.3%
Other Operating Expenses \$178,868 6.3%
Total Operating Expenses \$2,818,961 100.0%
Reconciling OE Cash Expenditures \$175,164
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 15%
Facility - Passenger / Parking Facilities - 15%
Rolling Stock - AO - Automobile - 30%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - VN - Van - 30%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.