Metropolitan Council 2020 Annual Agency Profile Minneapolis, Mn 55411-4332

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Minneapolis-St. Paul, MN-WI 21,609,558 Annual Passenger Miles (PMT) NTDID: 50154 Fares and Directly Generated \$5,870,944 2,644,787 Annual Unlinked Trips (UPT) 1,022 Square Miles Reporter Type: Full Reporter Local Funds \$649,655 0.6% Asset Type: Tier I (Non-Fixed Route VOMS) 25.3% 2,650,890 Population 8,878 Average Weekday Unlinked Trips \$73,953,471 68.7% State Funds 5.5% 16 Pop. Rank out of 498 UZAs 4,122 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$27,220,225 25.3% Other UZAs Served 2,965 Average Sunday Unlinked Trips \$107.694.295 0 Minnesota Non-UZA **Total Operating Funds Expended** 100.0% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 874 Sources of Capital Funds Expended 68.7% 2,975 Square Miles 24,981,479 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 0.0% 2,849,712 Population 1,628,777 Annual Vehicle Revenue Hours (VRH) Facilities 23 Local Funds \$8,582,569 78.3% 689 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 0.0% 907 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$2,374,470 21.7% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$10,957,039 **Vehicles Operated** 21.7% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Operated Transportation Vehicles Guideways Stations Other Total \$4,715,224 4.5% Demand Response \$7.973.984 \$10.872.141 Materials and Supplies \$4.810.582 4.6% 550 \$2,898,157 \$0 83 \$0 \$0 \$84,898 \$0 \$0 \$84,898 Purchased Transportation \$92,403,368 87.8% Vanpool Other Operating Expenses \$3,369,125 \$105,298,299 3.2% \$8.058.882 \$2.898.157 \$10,957,039 100.0% 78.3% 689 Total **Total Operating Expenses** Reconciling OE Cash Expenditures \$2,395,996 Purchased Transportation (Reported Separately) \$0

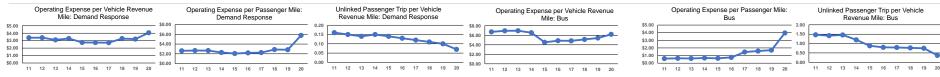
Ineration	Characteristics

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Aver	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	in Yearsa
Demand Response	\$87,009,720	\$4,358,060	\$10,872,141	15,087,846	1,527,951	21,404,785	1,399,493	0.0	742	550	34.9%	2.5
Bus	\$17,540,427 1	\$406,290 ¹	\$84,898	4,432,432	1,058,928	2,830,416	208,301	1.4	107	83 1	28.9%	5.9
Vanpool	\$748,152	\$398,544	\$0	2,089,280	57,908	746,278	20,983	0.0	58	56	3.6%	1.6
Total	\$105.298.299	\$5.162.894	\$10.957.039	21,609,558	2.644.787	24.981.479	1.628.777	1.4	907	689	24.0%	

Fixed Guideway Vehicles Available

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.06	\$62.17	Demand Response	\$5.77	\$56.95	0.1	1.1	
Bus	\$6.20	\$84.21	Bus	\$3.96	\$16.56	0.4	5.1	
Vanpool	\$1.00	\$35.66	Vanpool	\$0.36	\$12.92	0.1	2.8	
Total	\$4.22	\$64.65	Total	\$4.87	\$39.81	0.1	1.6	



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

Ms. Mary Bogie

(651) 602-1359

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Rolling Stock - SV - Sports Utility Vehicle - 0%

^{*}This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.