

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
92 Square Miles
143,592 Population
227 Pop. Rank out of 498 UZAs

Service Consumption

2,233,759 Annual Passenger Miles (PMT)
416,639 Annual Unlinked Trips (UPT)
1,426 Average Weekday Unlinked Trips
986 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50149
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

90 Square Miles
142,692 Population

Service Supplied

854,232 Annual Vehicle Revenue Miles (VRM)
51,542 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 23
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$23,744	\$0	\$0	\$23,744
Total	-	18	\$0	\$23,744	\$0	\$0	\$23,744

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$858,016	\$20,032	\$0	157,645	28,844	230,290	15,089
Bus	\$2,401,924	\$66,388	\$23,744	2,076,114	387,795	623,942	36,453
Total	\$3,259,940	\$86,420	\$23,744	2,233,759	416,639	854,232	51,542

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.73	\$56.86	Demand Response
Bus	\$3.85	\$65.89	Bus
Total	\$3.82	\$63.25	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$143,703 4.4%
Local Funds \$95,221 2.9%
State Funds \$609,840 18.5%
Federal Assistance \$2,447,176 74.2%

Total Operating Funds Expended \$3,295,940 100.0%

Sources of Capital Funds Expended

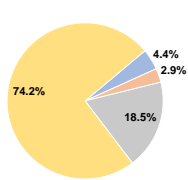
Fares and Directly Generated \$0 0.0%
Local Funds \$4,750 20.0%
State Funds \$0 0.0%
Federal Assistance \$18,994 80.0%

Total Capital Funds Expended \$23,744 100.0%

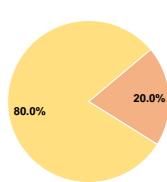
Summary of Operating Expenses (OE)

Labor \$324,541 10.0%
Materials and Supplies \$58,838 1.8%
Purchased Transportation \$2,713,771 83.2%
Other Operating Expenses \$162,790 5.0%
Total Operating Expenses \$3,259,940 100.0%
Reconciling OE Cash Expenditures \$36,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - BU - Bus - 0%
Rolling Stock - MV - Minivan - 40%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

