

General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
Detroit, MI		1,378,376 Annual Passenger Miles (PMT)		NTDID: 50141	
1,337 Square Miles		998,823 Annual Unlinked Trips (UPT)		Reporter Type: Full Reporter	
3,734,090 Population		3,313 Average Weekday Unlinked Trips		Asset Type: Tier I (Rail)	
11 Pop. Rank out of 498 UZAs		5,221 Average Saturday Unlinked Trips		Sponsor NTDID:	
		3,655 Average Sunday Unlinked Trips			
Service Area Statistics		Service Supplied		Assets	
3 Square Miles		281,815 Annual Vehicle Revenue Miles (VRM)		Revenue Vehicles 12	
92,477 Population		24,297 Annual Vehicle Revenue Hours (VRH)		Service Vehicles 2	
		8 Vehicles Operated in Maximum Service (VOMS)		Facilities 14	
		8 Vehicles Available for Maximum Service (VAMS)		Track Miles 6.34	
				Lane Miles -	

Modal Characteristics

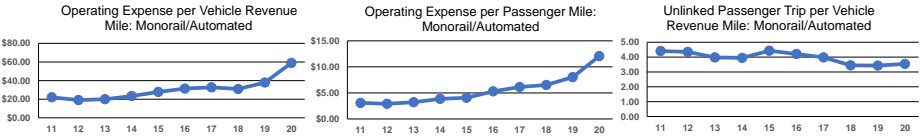
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	8	-	\$0	\$994,948	\$279,766	\$0	\$1,274,714
Total	8	-	\$0	\$994,948	\$279,766	\$0	\$1,274,714

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$16,638,680	\$606,863	\$1,274,714	1,378,376	998,823	281,815	24,297
Total	\$16,638,680	\$606,863	\$1,274,714	1,378,376	998,823	281,815	24,297

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$59.04	\$684.80	Monorail/Automated	\$12.07	\$16.66	3.5	41.1
Total	\$59.04	\$684.80	Total	\$12.07	\$16.66	3.5	41.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		
Fares and Directly Generated	\$606,863	3.6%			
Local Funds	\$14,099,849	83.0%			
State Funds	\$2,199,526	13.0%			
Federal Assistance	\$76,122	0.4%			
Total Operating Funds Expended	\$16,982,360	100.0%			
Sources of Capital Funds Expended			Capital Funding Sources		
Fares and Directly Generated	\$0	0.0%			
Local Funds	\$0	0.0%			
State Funds	\$297,854	23.4%			
Federal Assistance	\$976,860	76.6%			
Total Capital Funds Expended	\$1,274,714	100.0%			
Summary of Operating Expenses (OE)					
Labor	\$12,061,242	72.5%			
Materials and Supplies	\$476,339	2.9%			
Purchased Transportation	\$0	0.0%			
Other Operating Expenses	\$4,101,099	24.6%			
Total Operating Expenses	\$16,638,680	100.0%			
Reconciling OE Cash Expenditures	\$343,680				
Purchased Transportation (Reported Separately)	\$0				

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
2.9	8	8	0.0%	34.0
2.9	8	8	0.0%	