

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
47 **Square Miles**
61,022 **Population**
443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
27,000 **Population**

Service Consumption

134,359 **Annual Unlinked Trips (UPT)**

Service Supplied

518,772 **Annual Vehicle Revenue Miles (VRM)**
43,395 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
Reporter Type: Reduced Reporter

Asset Type: Tier II
Sponsor NTDID: 5R03

Sources of Operating Funds Expended

Fare Revenues	\$190,924	7.9%
Local Funds	\$58,148	2.4%
State Funds	\$1,131,679	46.5%
Federal Assistance	\$1,051,384	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,432,135	100.0%

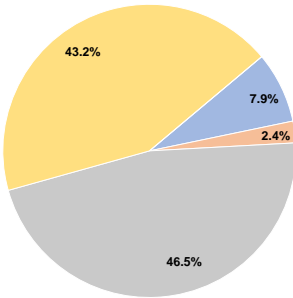
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,542	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,169	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,711	100.0%

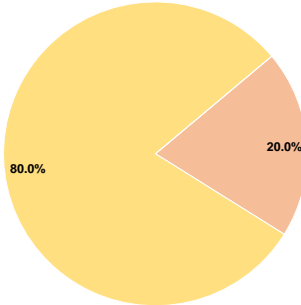
Assets	
Revenue Vehicles	21
Service Vehicles	3
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 62%
Equipment - Trucks and other Rubber Tire Vehicles - 44%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 6%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SB - School Bus - 15%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 20%

Modal Characteristics

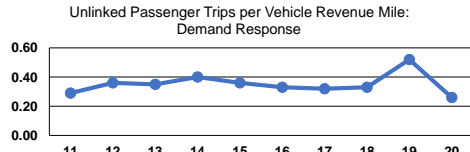
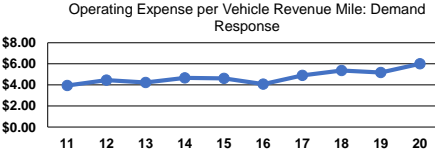
Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Demand Response	21	-	\$1,819,669	\$150,663	\$302,711	80,260	303,292	29,438	4.9
Bus	5	-	\$612,466	\$40,261	\$0	54,099	215,480	13,957	4.2
Total	26	-	\$2,432,135	\$190,924	\$302,711	134,359	518,772	43,395	

Performance Measures

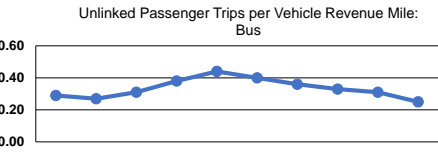
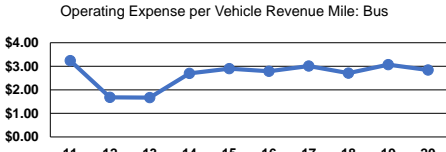
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$61.81
Bus	\$2.84	\$43.88
Total	\$4.69	\$56.05



Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.67	0.3	2.7
Bus	\$11.32	0.3	3.9
Total	\$18.10	0.3	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.