

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
3,768,608 Annual Passenger Miles (PMT)
424,154 Annual Unlinked Trips (UPT)
1,557 Average Weekday Unlinked Trips
466 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50117
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
227 Square Miles
230,514 Population

Service Supplied
2,617,338 Annual Vehicle Revenue Miles (VRM)
164,191 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 137
Service Vehicles 16
Facilities 8
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	14	-	\$0	\$0	\$4,960,167	\$0	\$4,960,167
Demand Response	67	-	\$2,745,738	\$229,781	\$199,979	\$102,920	\$3,278,418
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	98	-	\$2,745,738	\$229,781	\$5,160,146	\$102,920	\$8,238,585

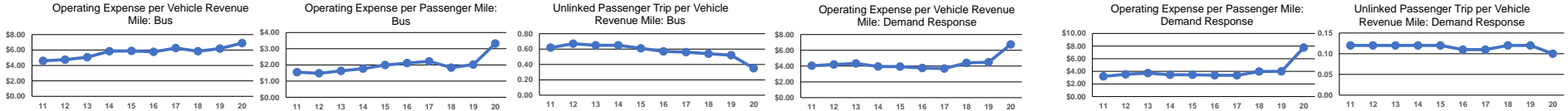
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,814,134	\$145,314	\$4,960,167	1,024,692	43,815	333,279	12,212
Demand Response	\$11,195,459	\$724,859	\$3,278,418	1,442,778	158,796	1,657,414	109,152
Bus	\$4,324,978	\$206,235	\$0	1,301,138	221,543	626,645	42,827
Total	\$17,334,571	\$1,076,408	\$8,238,585	3,768,608	424,154	2,617,338	164,191

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.44	\$148.55	Commuter Bus	\$1.77	\$41.40
Demand Response	\$6.75	\$102.57	Demand Response	\$7.76	\$70.50
Bus	\$6.90	\$100.99	Bus	\$3.32	\$19.52
Total	\$6.62	\$105.58	Total	\$4.60	\$40.87

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.1	3.6
Demand Response	0.1	1.5
Bus	0.4	5.2
Total	0.2	2.6



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,909,331 11.0%
Local Funds \$6,092,611 35.1%
State Funds \$990,673 5.7%
Federal Assistance \$8,341,956 48.1%

Total Operating Funds Expended \$17,334,571 100.0%

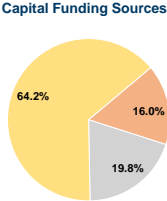
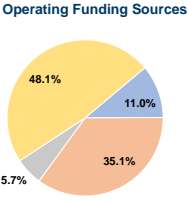
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$1,321,823 16.0%
State Funds \$1,629,471 19.8%
Federal Assistance \$5,287,291 64.2%

Total Capital Funds Expended \$8,238,585 100.0%

Summary of Operating Expenses (OE)

Labor \$12,984,783 74.9%
Materials and Supplies \$2,010,858 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,338,930 13.5%
Total Operating Expenses \$17,334,571 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	18	14	28.6%	3.4
0.0	101	67	50.8%	2.9
0.0	20	17	17.7%	7.5
0.0	139	98	29.5%	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BR - Over-the-road Bus - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%