

**General Information**

**Urbanized Area Statistics - 2010 Census**

Eau Claire, WI  
 69 Square Miles  
 102,852 Population  
 297 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

1,352,005 Annual Passenger Miles (PMT)  
 458,780 Annual Unlinked Trips (UPT)  
 1,638 Average Weekday Unlinked Trips  
 741 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50099  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

28 Square Miles  
 76,812 Population

**Service Supplied**

891,230 Annual Vehicle Revenue Miles (VRM)  
 57,349 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 78  
 Service Vehicles 1  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$937,256	\$0	\$0	\$0	\$0	\$937,256
<b>Total</b>	<b>16</b>	<b>34</b>	<b>\$937,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$937,256</b>

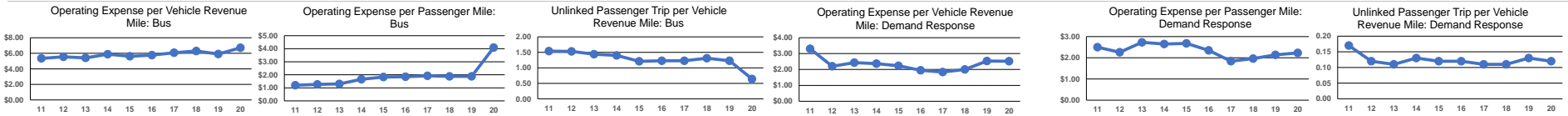
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$544,996	\$123,937	\$0	244,311	26,087	216,196	10,134	0.0	52	34	52.9%	0.0
Bus	\$4,527,113	\$501,072	\$937,256	1,107,694	432,693	675,034	47,215	0.0	22	16	37.5%	8.4
<b>Total</b>	<b>\$5,072,109</b>	<b>\$625,009</b>	<b>\$937,256</b>	<b>1,352,005</b>	<b>458,780</b>	<b>891,230</b>	<b>57,349</b>	<b>0.0</b>	<b>74</b>	<b>50</b>	<b>32.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$53.78	Demand Response	\$2.23	\$20.89	0.1	2.6
Bus	\$6.71	\$95.88	Bus	\$4.09	\$10.46	0.6	9.2
<b>Total</b>	<b>\$5.69</b>	<b>\$88.44</b>	<b>Total</b>	<b>\$3.75</b>	<b>\$11.06</b>	<b>0.5</b>	<b>8.0</b>



<sup>a</sup>Notes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$735,296 14.3%  
 Local Funds \$1,267,695 24.7%  
 State Funds \$1,443,660 28.2%  
 Federal Assistance \$1,679,842 32.8%

Total Operating Funds Expended \$5,126,493 100.0%

**Sources of Capital Funds Expended**

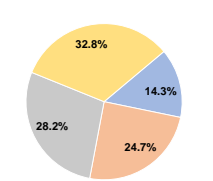
Fares and Directly Generated \$0 0.0%  
 Local Funds \$171,011 18.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$766,245 81.8%

Total Capital Funds Expended \$937,256 100.0%

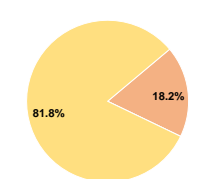
**Summary of Operating Expenses (OE)**

Labor \$3,261,106 64.3%  
 Materials and Supplies \$606,385 12.0%  
 Purchased Transportation \$495,498 9.8%  
 Other Operating Expenses \$709,120 14.0%  
**Total Operating Expenses \$5,072,109 100.0%**  
 Reconciling OE Cash Expenditures \$54,384  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 0%