

General Information

Urbanized Area Statistics - 2010 Census
Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption
781,888,668 Annual Passenger Miles (PMT)
197,499,793 Annual Unlinked Trips (UPT)
623,202 Average Weekday Unlinked Trips
397,919 Average Saturday Unlinked Trips
297,731 Average Sunday Unlinked Trips

Database Information
NTDID: 50066
Reporter Type: Full Reporter
Asset Type: Tier 1 (Rail)
Sponsor NTDID:

Service Area Statistics
310 Square Miles
3,207,635 Population

Service Supplied
118,789,118 Annual Vehicle Revenue Miles (VRM)
9,279,332 Annual Vehicle Revenue Hours (VRH)
2,703 Vehicles Operated in Maximum Service (VOMS)
3,339 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 3,493
Service Vehicles 922
Facilities 252
Track Miles 554.88
Lane Miles 24.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,148	-	\$56,441,510	\$348,426,833	\$64,427,062	\$23,541	\$469,318,946	
Bus	1,555	-	\$42,521,326	\$21,062,134	\$4,387,892	\$852,652	\$68,824,004	
Total	2,703	-	\$98,962,836	\$369,488,967	\$68,814,954	\$876,193	\$538,142,950	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$632,460,361	\$102,541,273	\$469,318,946	480,210,760	76,049,871	69,510,641	3,855,798	207.8	1,480	1,148	28.9%	19.9
Bus	\$803,993,337	\$133,760,413	\$68,824,004	301,677,908	121,449,922	49,278,477	5,423,534	4.1	1,859	1,555	19.6%	10.6
Total	\$1,436,453,698	\$236,301,686	\$538,142,950	781,888,668	197,499,793	118,789,118	9,279,332	211.9	3,339	2,703	19.0%	

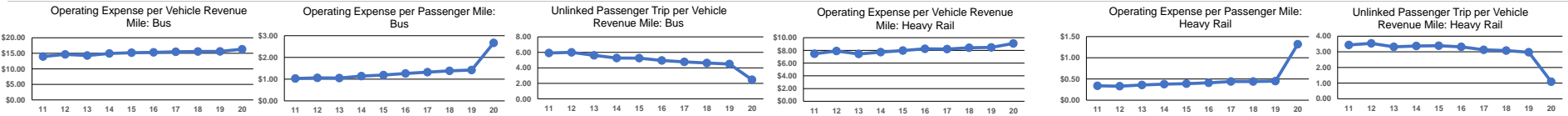
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$9.10	\$164.03
Bus	\$16.32	\$148.24
Total	\$12.09	\$154.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$1.32	\$8.32	1.1	19.7
Bus	\$2.67	\$6.62	2.5	22.4
Total	\$1.84	\$7.27	1.7	21.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

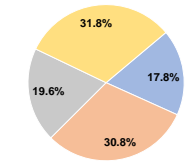
Sources of Operating Funds Expended
Fares and Directly Generated \$274,105,470 17.8%
Local Funds \$472,771,080 30.8%
State Funds \$300,789,715 19.6%
Federal Assistance \$488,086,611 31.8%

Total Operating Funds Expended \$1,535,752,876 100.0%

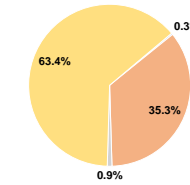
Sources of Capital Funds Expended
Fares and Directly Generated \$1,614,698 0.3%
Local Funds \$190,194,352 35.3%
State Funds \$5,030,136 0.9%
Federal Assistance \$341,303,764 63.4%

Total Capital Funds Expended \$538,142,950 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,143,719,846	79.6%
Materials and Supplies	\$108,974,465	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$183,759,387	12.8%
Total Operating Expenses	\$1,436,453,698	100.0%
Reconciling OE Cash Expenditures	\$77,554,637	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 21%
Equipment - Steel Wheel Vehicles - 77%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 37%
Facility - Passenger / Parking Facilities - 18%
Infrastructure - HR - Heavy Rail - 10%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 39%
Rolling Stock - HR - Heavy Rail Passenger Car - 33%