

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

22,169,826 Annual Passenger Miles (PMT)
7,306,550 Annual Unlinked Trips (UPT)
28,434 Average Weekday Unlinked Trips
9,228 Average Saturday Unlinked Trips
5,522 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

136 Square Miles
292,406 Population

Service Supplied

5,322,778 Annual Vehicle Revenue Miles (VRM)
398,726 Annual Vehicle Revenue Hours (VRH)
183 Vehicles Operated in Maximum Service (VOMS)
212 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 250
Service Vehicles 35
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	34	62	\$1,765,766	\$0	\$0	\$0	\$1,765,766
Bus	87	-	\$475,582	\$51,308	\$267,794	\$190,901	\$985,585
Total	121	62	\$2,241,348	\$51,308	\$267,794	\$190,901	\$2,751,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$18,644,487	\$553,254	\$1,765,766	2,383,846	330,925	2,371,233	164,574
Bus	\$39,282,771	\$3,910,133	\$985,585	19,785,980	6,975,625	2,951,545	234,152
Total	\$57,927,258	\$4,463,387	\$2,751,351	22,169,826	7,306,550	5,322,778	398,726

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.86	\$113.29
Bus	\$13.31	\$167.77
Total	\$10.88	\$145.28

Sources of Operating Funds Expended

Fares and Directly Generated \$18,023,776 30.5%
Local Funds \$22,282,552 37.7%
State Funds \$16,782,778 28.4%
Federal Assistance \$2,091,976 3.5%

Total Operating Funds Expended \$59,181,082 100.0%

Sources of Capital Funds Expended

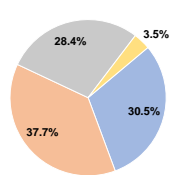
Fares and Directly Generated \$95,417 3.5%
Local Funds \$0 0.0%
State Funds \$531,187 19.3%
Federal Assistance \$2,124,747 77.2%

Total Capital Funds Expended \$2,751,351 100.0%

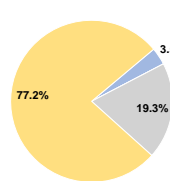
Summary of Operating Expenses (OE)

Labor \$39,405,451 68.0%
Materials and Supplies \$3,950,470 6.8%
Purchased Transportation \$7,741,371 13.4%
Other Operating Expenses \$6,829,966 11.8%
Total Operating Expenses \$57,927,258 100.0%
Reconciling OE Cash Expenditures \$1,253,824
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

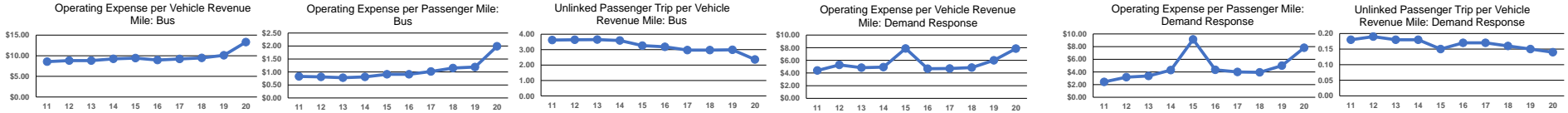


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 0%



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.