

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI 40 Square Miles  
70,585 Population  
390 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

1,802,697 Annual Passenger Miles (PMT)  
256,257 Annual Unlinked Trips (UPT)  
1,446 Average Weekday Unlinked Trips  
417 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Service Area Statistics

442 Square Miles  
104,239 Population

Service Supplied

788,250 Annual Vehicle Revenue Miles (VRM)  
46,235 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56  
Service Vehicles 6  
Facilities 2  
Track Miles  
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$51,555	\$0	\$0	\$0	\$51,555
Bus	38	-	\$143,896	\$100,912	\$0	\$83,364	\$328,172
Total	52	-	\$195,451	\$100,912	\$0	\$83,364	\$379,727

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$4,104,679	\$66,204	\$51,555	460,056	51,969	390,050	27,219
Bus	\$3,571,161	\$94,402	\$328,172	1,342,641	204,288	398,200	19,016
Total	\$7,675,840	\$160,606	\$379,727	1,802,697	256,257	788,250	46,235

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$10.52	\$150.80	Demand Response	\$8.92
Bus	\$8.97	\$187.80	Bus	\$2.66
Total	\$9.74	\$166.02	Total	\$4.26

Sources of Operating Funds Expended

Fares and Directly Generated \$303,076 3.9%  
Local Funds \$797,869 10.4%  
State Funds \$2,799,469 36.4%  
Federal Assistance \$3,782,209 49.2%

Total Operating Funds Expended \$7,682,623 100.0%

Sources of Capital Funds Expended

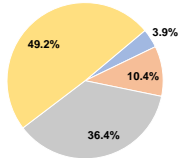
Fares and Directly Generated \$0 0.0%  
Local Funds \$19,563 5.2%  
State Funds \$188,071 49.5%  
Federal Assistance \$172,093 45.3%

Total Capital Funds Expended \$379,727 100.0%

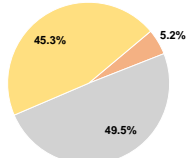
Summary of Operating Expenses (OE)

Labor \$6,383,053 83.2%  
Materials and Supplies \$618,328 8.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$674,459 8.8%  
Total Operating Expenses \$7,675,840 100.0%  
Reconciling OE Cash Expenditures \$6,783  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 62%  
Equipment - Trucks and other Rubber Tire Vehicles - 44%  
Facility - Administrative / Maintenance Facilities - 3%  
Facility - Passenger / Parking Facilities - 3%  
Rolling Stock - AO - Automobile - 10%  
Rolling Stock - BU - Bus - 13%  
Rolling Stock - CU - Cutaway - 6%  
Rolling Stock - FB - Ferryboat - 40%  
Rolling Stock - MV - Minivan - 19%  
Rolling Stock - SB - School Bus - 15%  
Rolling Stock - SV - Sports Utility Vehicle - 10%  
Rolling Stock - VN - Van - 20%



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.