General Inf		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Ce	Source	s of Operating Fun	ds Expended		Operating Funding Sources	Capital Funding Sources			
Springfield, OH		Fare Revenues		6.9%					
49 Square Miles			Local Funds	\$15,159	0.8%				
85,256 Population			State Funds	\$356,259	18.4%				
337 Pop. Rank out of 498 UZAs	Fed	eral Assistance	\$1,426,607	73.6%	0.8% 0.4%				
·			Other Funds	\$8.272	0.4%	0.4%			
		Total Operati	ng Funds Expended	\$1,939,353	100.0%				
		iotai opoiati		¢1,000,000	1001070	6.9%			
Service Area Statistics									
25 Square Miles		Sourc	Sources of Capital Funds Expended			73.6%			
58,877 Population			Fare Revenues		0.0%				
•			Local Funds	\$0	0.0%	18.4%			
Service Consumption			State Funds	\$0	0.0%	18.4%			
121,880 Annual Unlinked Trips (UPT)		Fed	Federal Assistance		100.0%				
			Other Funds		0.0%		100.0%		
Service Supplied		Total Capi	tal Funds Expended	\$0 \$1,142,484	100.0%				
246,313 Annual Vehicle Revenue M	iles (VRM)								
18,777 Annual Vehicle Revenue Hours (VRH)		Assets							
-,		Revenue Vehicles	25						
Database Information		Service Vehicles	2						
NTDID: 50020	Asset Type: Tie		2						
Reporter Type: Reduced Reporter	Sponsor NTDID:		2						
			Moda	Characteris	stics				

Operation Characteristics

Vehicles Operated

	at Maximur								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	5	\$152,980	\$22,372	\$0	5,711	19,878	1,446	9.8
Bus	-	9	\$1,786,373	\$110,684	\$1,142,484	116,169	226,435	17,331	8.0
Total	-	14	\$1,939,353	\$133,056	\$1,142,484	121,880	246,313	18,777	

Performance Measures

	Service Efficie	ency			i		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.70	\$105.80	Demand Response	\$26.79	0.3	3.9	
Bus	\$7.89	\$103.07	Bus	\$15.38	0.5	6.7	
Total	\$7.87	\$103.28	Total	\$15.91	0.5	6.5	
Operating Expense per Vehicle Revenue Mile: Bus	S Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile Response	e: Demand	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
\$10.00 \$8.00 \$4.00 \$2.00 \$0.00 11 12 13 14 15 16 17 18 19 20	1.50 1.00 0.50 0.00 11 12 13 14	15 16 17 18 19 20	\$10.00 \$5.00 \$0.00 11 12 13 14 15 16 17 11	0.40 0.30 0.20 0.10 0.00	4 42 42 44 45	16 17 18 19 20	

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Performance Measure - Asset Type - Larget % not in State of Gor Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 31%

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.