

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI  
31 Square Miles  
74,495 Population  
376 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

1,463,358 Annual Passenger Miles (PMT)  
466,841 Annual Unlinked Trips (UPT)  
1,450 Average Weekday Unlinked Trips  
1,014 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50009  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 38  
Service Vehicles 4  
Facilities 2  
Track Miles  
Lane Miles

Service Supplied

738,106 Annual Vehicle Revenue Miles (VRM)  
46,716 Annual Vehicle Revenue Hours (VRH)  
40 Vehicles Operated in Maximum Service (VOMS)  
48 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

25 Square Miles  
66,083 Population

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	30	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$141,572	\$8,243	\$0	\$78,585	\$228,400
Total	9	31	\$141,572	\$8,243	\$0	\$78,585	\$228,400

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$613,359	\$439,269	\$0	199,100	42,469	198,978	9,757
Bus	\$3,638,283	\$407,027	\$228,400	1,264,258	424,372	539,128	36,959
Total	\$4,251,642	\$846,296	\$228,400	1,463,358	466,841	738,106	46,716

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$62.86
Bus	\$6.75	\$98.44
Total	\$5.76	\$91.01

Sources of Operating Funds Expended

Fares and Directly Generated \$887,710 18.3%  
Local Funds \$1,100,969 22.7%  
State Funds \$1,257,876 25.9%  
Federal Assistance \$1,601,867 33.0%

Total Operating Funds Expended \$4,848,422 100.0%

Sources of Capital Funds Expended

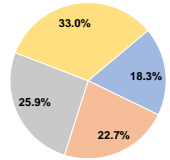
Fares and Directly Generated \$0 0.0%  
Local Funds \$228,400 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$228,400 100.0%

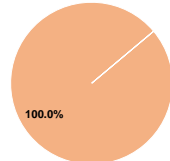
Summary of Operating Expenses (OE)

Labor \$2,730,343 64.2%  
Materials and Supplies \$322,071 7.6%  
Purchased Transportation \$770,285 18.1%  
Other Operating Expenses \$428,943 10.1%  
Total Operating Expenses \$4,251,642 100.0%  
Reconciling OE Cash Expenditures \$596,780  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



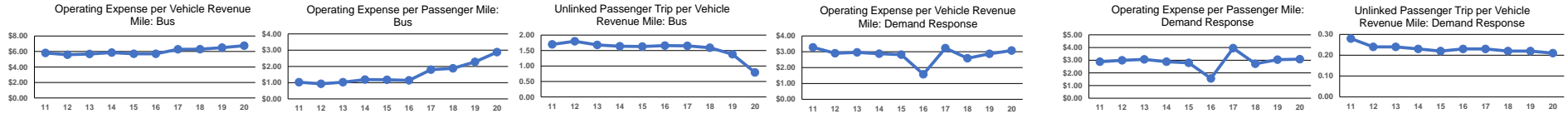
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	30	30	0.0%	0.0
0.0	18	10	80.0%	4.4
0.0	48	40	16.7%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response \$3.08	\$14.44	0.2	4.4
Bus \$2.88	\$8.57	0.8	11.5
Total \$2.91	\$9.11	0.6	10.0



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.