http://www.cityoflacrosse.org/ 400 La Crosse St La Crosse, Wi 54601-3396

La Classe, Will Minks 1,722,028 Annual Plassing Miles 1,722,028 Annual Plassing Miles 1,722,028 Annual Plassing Miles 1,722,028 Annual Plassing Miles 1,722,028 Annual Plassing Miles 1,72,028 Annual Plassing Miles 1,72,018 Annual Plassing Miles 1,				General Infor	mation						Financial I	nformatio	า	Performance Measure Targets - 2021
15 Square Miles 10000 Production 200 Productio	Urbanized Area Statistics - 2	010 Census	Service Consumption				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources					urces Performance Measure - Asset Type - Target % not in State of Good Re
1.368 Average State Urise1.368 Average Weekby Unliked TripsAsset True IISum Funds\$1.361,1231.564.57,13000 <th>La Crosse, WI-MN</th> <th></th> <th colspan="3">1,722,096 Annual Passenger Miles (PMT)</th> <th></th> <th>NTDID: 5</th> <th>50004</th> <th colspan="2">Fares and Directly Generated</th> <th colspan="2">\$455,148 8.2</th> <th></th> <th>Equipment - Automobiles - 33%</th>	La Crosse, WI-MN		1,722,096 Annual Passenger Miles (PMT)				NTDID: 5	50004	Fares and Directly Generated		\$455,148 8.2			Equipment - Automobiles - 33%
28 Point Rank out of 98 UZA 710 Average Staturing (uninked Trgs) Sponter NTDic Point Reveal Mail Room (Signation (Signatio	51 Square Miles		562,145 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter			\$811,639			Equipment - Trucks and other Rubber Tire Vehicles - 29%
Control			1,946 Average Weekday Unlinked Trips				Asset Type:	Fier II		State Funds	\$1,896,192			Facility - Administrative / Maintenance Facilities - 10%
	298 Pop. Rank out	t of 498 UZAs	718 A	verage Saturday U	nlinked Trips		Sponsor NTDID:		I	ederal Assistance	\$2,401,410	43.2%	43.2%	Facility - Passenger / Parking Facilities - 10%
Autor			544 A	verage Sunday Un	linked Trips								8.2%	Rolling Stock - AO - Automobile - 77%
Service Stapinized Service Stapinized Review Stabilized Formation Stapinized Review Stabilized Formation Stapinized Support Stabilized Formation Stapinized Formating Stapining Stabilized Formation Stapinized Formation Stapining									Total Ope	rating Funds Expended	\$5,564,389	100.0%		Rolling Stock - BU - Bus - 44%
10 Square Miles 17.101 00/07/07 00/07/07 Service 100/07							Assets						14.6%	Rolling Stock - CU - Cutaway - 47%
1 0.2782 Multick Revenue Hours (VRHs) rate Miles 1 0.0 and Funds 600 0.0 bit disk Constraint Formation 0.0 bit disk Constraint 0.0 bit	Service Area Statistics		Service S	upplied		F	Revenue Vehicles	37		Sources of Capita	I Funds Expended			Rolling Stock - MV - Minivan - 51%
Notice Sperate in Maximum Service (VOMS) 3 Yokines (VOMS)	36 Square Miles		887,922 A	nnual Vehicle Reve	enue Miles (VRM)	5	Service Vehicles	6	Fares and	Directly Generated			34.1%	Rolling Stock - SB - School Bus - 0%
Vehicles Vehicles Operated Nodal Characteristics Total Characteristics Statumation of the characteristics <td>71,201 Population</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Rolling Stock - VN - Van - 27%</td>	71,201 Population							2						Rolling Stock - VN - Van - 27%
Operating Segments Data Capital Funds Data Funds														
Vehicle Operated Model Overview Vehicle Operated Provense Vehicle Operated Provense Vehicle Operated Provense Vehicle Operated Provense Vehicle Operated Provense Statums and Provense Summary of Operating Expenses (CE) Mode Demard Response 0 14 50 60 50 60 50 60 50 60 60 60 60 60 60 60 60 <			37 Ve	ehicles Available fo	or Maximum Service	(VAMS) L	Lane Miles		I	Federal Assistance	\$0			
Modal Overview In Maximum Service Uses of Capital Erunds Summary Erypense (Capital Erunds) Mode Operating Purchased Revenue Stations Other Total Summary Erypense Stations Other Mode Operating 16 - 30 30 30 30 90				Modal Charac	cteristics				Total C	apital Funds Expended	\$0			
Directly Mode Directly Operated Purchased Transportation Parande Section Revenue Section Stations Section Other Section Directly Section Purchased Section Directly Section Purchased Section Directly Section Purchased Section Directly Section Purchased Section Section	Medal Overview					on of Conital Eur	ada			Summary of Operati	ng Expanses (OE)			
Mode Operation Transportation Vehicles Stations Other Total Labor Staticos Staticos Staticos Burand Response 16 - Staticos				Boyonuo			105			Summary of Operati	ng Expenses (OE)			
Demand Response 14 50 50 50 50 Materials and Supplies 503.171 16.9% Total 16 14 50	Mode						Other	Total		Labor	\$4 112 205	74 4%		
Bus 16 S0		Operateu							Mat					
Total 16 14 50 50 50 50 50 Other Operating Expenses Total Operating Expenses Parallel Construction 5280,750 15. 10.07 Operation Characteristics Sine Sine Sine Sine Sine Sine Sine Sine		16	14											
Vertical Colspan=10 \$5,524,595 \$100.0% Purchased Transportation \$30,9433 Purchased Transportation \$30,9433 Operating Expenses \$5,524,595 \$100.0% Operating Expenses \$5,524,595 \$5,524,595 \$5,524,595 \$5,524,595 \$6,62 Operating Expenses \$7,626,62 \$6,122 \$6,122 \$6,122 \$6,122 \$6,122 \$6,12 \$9,426 \$6,122 \$6,12 \$9,426 \$6,122 \$6,122 \$9,426 \$6,127 \$8,021 \$6,121 \$6,12 \$9,426 \$6,127 \$8,021 \$6,1	Total		14											
Operating Expenses per Vehicle Scale Scale Scale Transportations (Reported Separately) \$39,433 Operating Expenses per Vehicle Scale Scale Transportations (Reported Separately) \$30 Operating Expenses per Vehicle Scale Sc							**	**						
(Reported Separate) 50 Operation Characteristics Fare Revenues Capital Funds Ranual Vehicle Revenue Houle Vehicles Available Mode Spane Vehicles Fare Revenues Capital Funds Passenger Milles Unlinked Trips Revenue Milles Revenue Milles Revenue Milles Revenue Milles Revenue Milles Revenue Milles Note Maximum Vehicles Available Spane Vehicles Age in Years ³ Demand Response \$523,555 \$94,413 \$0 65,132 9,426 61,771 3,513 0.0 16 14 14.3% 0.0 Bus \$5,524,956 \$264,599 \$0 1,666,964 52,79 26,788 0.0 2.7 0.0 18.9% Performance Measures Service Efficiency Mode Mode Mode Service Efficiency Vehicle Revenue Mille Vehic											\$39,433			
Operating Characteristics Operating Expenses Fare Revenues Capital Funds Annual Manual Manual Manual Manual Vehicle Revenue Miles Annual Vehicle Revenue Miles Revenue Hours Route Miles Service Maximum Service Spare Vehicles Age in Years ³ Domand Response \$\$5,301,401 \$170,186 \$0 665,964 552,719 826,151 59,275 0.0 21 16 31.3% 11.7 Total \$5,524,956 \$264,959 \$0 1,722,096 562,145 887,922 62,788 0.0 21 16 31.3% 11.7 Total \$5,524,956 \$264,959 \$0 1,722,096 562,145 887,922 62,788 0.0 21 16 31.3% 11.7 Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Mile									Purcha	sed Transportation				
Operating ModeUses of ExpensesAnnual Pars Revnues Capital FundsAnnual Unlinked Trips Parsenger MilesAnnual Vehicle Revenue MilesDirectional Routefor Maximum ServiceVehicles Operated in Maximum ServicePercent Average Fleet Spare Vehicles Age in YearsModeExpenses Expenses\$232,55\$39,4,413\$065,1329,42561,7113,5130.0161414.3%14.3%Bus\$5,321,401\$170,186\$01,656,964552,719826,15159,2750.0211631.3%11.7Total\$5,524,956\$264,5991,722,096562,145887,92262,7880.0373018.9*Performance MeasuresOperating Expenses per Vehicle Revenue MileVehicle Revenue MilesModeModeMileUnlinked Trips per Vehicle Revenue MileUnlinked ResponseS3.20S9.275S9.275Unlinked Passenger TripUnlinked Trips per Vehicle Revenue MileDemand ResponseS5.524,956\$64,599Operating Expense per PassengerModeModeModeS0.22.02.02.02.02.02.02.0Demand Response\$6,32\$63,64BusTotal\$3.20\$9.590.70.22.02.02.02.02.0									(Re	ported Separately)	\$0			
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Bus\$5,301,401\$170,186\$01,656,964552,719626,15159,2750.0211631,3%11.7Total\$5,524,959\$264,599\$01,722,096562,145887,92262,7880.0373018.9%Performance MeasuresOperating Expenses perOperating Expenses perOperating Expenses perOperating Expenses perUnlinked Trips perModeVehicle Revenue MileVehicle Revenue HourModeOperating Expenses per S3.43\$23.720.22.7Bus\$6.42\$63,64Demand Response\$3.20\$9.590.793.Total\$6.22\$87.99Total\$3.21\$9.830.693.Operating Expense per Vehicle RevenueOperating Expense per Vehicle Revenue Mile:Unlinked Passenger TripVehicle Revenue Mile:Unlinked Passenger TripVehicle Revenue Mile:Operating Expense per Vehicle RevenueMile: Bus\$3.43\$23.720.22.7Bus\$6.22\$87.99Total\$3.21\$9.830.69.0Operating Expense per Vehicle RevenueOperating Expense per Vehicle RevenueOperating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Revenue Mile: BusOperating Expense per Passenger Trip per Vehicle RevenueOperating Expense per Passen	Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service	Sp	are Vehicles Age in Year	'S ^a
Total\$5,524,956\$264,599\$01,722,096562,145887,92262,7880.0373018.9%Performance MeasuresOperating Expenses per NodeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileDemand Response\$3.62\$63.64Demand Response\$3.43\$23.720.22.7Demand Response\$3.62\$89.944Bus\$3.20\$9.590.79.3Total\$6.22\$87.99Total\$3.21\$9.830.69.0Operating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Revenue Mile: BusOperating Expense per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: Demand ResponseOperating Expense per Passenger Trip per Vehicle Revenue Mile: De	Demand Response	\$223,555	\$94,413		65,132	9,426	61,771	3,513			14	-	14.3%).0
Performance Measures Service Efficiency Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Mile Operating Expenses per Vulinked Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Demand Response \$3.62 \$6.42 \$6.42 \$89.44 Demand Response \$3.20 \$9.59 0.7 9.3 Total \$6.22 \$87.99 Total \$3.21 \$0perating Expense per Passenger Trip per Vehicle Revenue Mile: Vulinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle	Bus		\$170,186	\$0	1,656,964	552,719	826,151	59,275			16			.7
Operating Expenses per Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Demand Response \$3.62 \$63.64 Demand Response \$3.43 \$23.72 0.2 2.7 Bus \$6.42 \$80.94.4 Bus \$3.20 \$9.59 0.7 9.3 Total \$6.22 \$87.99 Total \$3.21 \$9.83 0.6 9.0 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Revenue Mile: Demand Response Operating Expense per Passenger Trip per Vehicle Demand Response Operating Expense per Passenger Trip per Vehicle Revenue Mile: Demand Response Operating Expense per Passenger Trip per Vehicle Revenue Mile: Demand Response	Total	\$5,524,956	\$264,599	\$0	1,722,096	562,145	887,922	62,788	0	.0 37	30		18.9%	
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Demand Response \$3.62 \$63.64 Demand Response \$3.43 \$23.72 0.2 2.7 Bus \$6.42 \$89.44 Bus \$3.20 \$9.59 0.7 93 total \$6.22 \$87.99 total \$3.21 \$9.83 0.6 9.0 Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Bus Operating Expense per Vehicle Revenue Mile: Demand Response Revenue Mile: Demand Response Revenue Mile: Demand Response	Mode							Operating Expenses pe						
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Operating Expense per Vehicle Revenue Mile: Bus Bus Revenue Mile: Bus Revenue Mile: Bus Revenue Mile: Bus Mile: Demand Response Demand Response Revenue Mile: Demand Response Revenue Mile: Demand Response	Bus		\$6.42		\$89.44									
Mile: Bus Bus Revenue Mile: Bus Mile: Demand Response Demand Response Revenue Mile: Demand Response	Total		\$6.22		\$87.99	1	Total		\$3.21	\$9.83		0.6	9	.0
	Bus Total Operating Expense per Vehic	cle Revenue	\$6.42 \$6.22 Operating Expense per	Passenger Mile:	\$89.44 \$87.99 Unlinked Passe	E 1 Inger Trip per Vehicle	Bus Fotal		\$3.20 \$3.21 Revenue	\$9.59 \$9.83 Operating Expense per		0.7 0.6 Unlinked Pas	g g senger Trip per Vehicle	0.3
	5.00 	\$2.00			1.00		\$2.00				0.10			_
	2.00	\$1.00			0.50		\$1.00				0.05			_
		\$1.00	-				91.00		\$1.00		0.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.