

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

1,722,096 Annual Passenger Miles (PMT)
562,145 Annual Unlinked Trips (UPT)
1,946 Average Weekday Unlinked Trips
718 Average Saturday Unlinked Trips
544 Average Sunday Unlinked Trips

Database Information

NTDID: 50004
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

36 Square Miles
71,201 Population

Service Supplied

887,922 Annual Vehicle Revenue Miles (VRM)
62,788 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 37
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$223,555	\$94,413	\$0	65,132	9,426	61,771	3,513
Bus	\$5,301,401	\$170,186	\$0	1,656,964	552,719	826,151	59,275
Total	\$5,524,956	\$264,599	\$0	1,722,096	562,145	887,922	62,788

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$63.64
Bus	\$6.42	\$89.44
Total	\$6.22	\$87.99

Sources of Operating Funds Expended

Fares and Directly Generated \$455,148 8.2%
Local Funds \$811,639 14.6%
State Funds \$1,896,192 34.1%
Federal Assistance \$2,401,410 43.2%

Total Operating Funds Expended \$5,564,389 100.0%

Sources of Capital Funds Expended

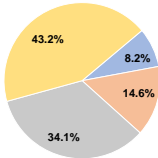
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$4,112,205 74.4%
Materials and Supplies \$933,171 16.9%
Purchased Transportation \$198,830 3.6%
Other Operating Expenses \$280,750 5.1%
Total Operating Expenses \$5,524,956 100.0%
Reconciling OE Cash Expenditures \$39,433
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - VN - Van - 27%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.