

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

90 Square Miles
176,664 Population

Service Consumption

1,793,783 Annual Passenger Miles (PMT)
542,963 Annual Unlinked Trips (UPT)
1,950 Average Weekday Unlinked Trips
999 Average Saturday Unlinked Trips
12 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 50
Service Vehicles 4
Facilities 1
Track Miles
Lane Miles

Service Supplied

876,394 Annual Vehicle Revenue Miles (VRM)
66,384 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$1,828,808	\$171,496	\$0	\$165,417	\$2,165,721
Total	20	9	\$1,828,808	\$171,496	\$0	\$165,417	\$2,165,721

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$537,816	\$361,926	\$0	115,671	16,005	125,230	8,051
Bus	\$5,972,395	\$373,146	\$2,165,721	1,678,112	526,958	751,164	58,333
Total	\$6,510,211	\$735,072	\$2,165,721	1,793,783	542,963	876,394	66,384

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$66.80
Bus	\$7.95	\$102.38
Total	\$7.43	\$98.07

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,076,979 16.4%
Local Funds \$42,782 0.7%
State Funds \$2,399,494 36.6%
Federal Assistance \$3,044,158 46.4%

Total Operating Funds Expended \$6,563,413 100.0%

Sources of Capital Funds Expended

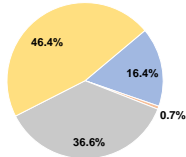
Fares and Directly Generated \$0 0.0%
Local Funds \$5,188 0.2%
State Funds \$1,863,696 86.1%
Federal Assistance \$296,837 13.7%

Total Capital Funds Expended \$2,165,721 100.0%

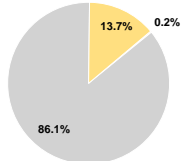
Summary of Operating Expenses (OE)

Labor \$4,312,093 66.2%
Materials and Supplies \$966,665 14.8%
Purchased Transportation \$436,334 6.7%
Other Operating Expenses \$795,119 12.2%
Total Operating Expenses \$6,510,211 100.0%
Reconciling OE Cash Expenditures \$53,202
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

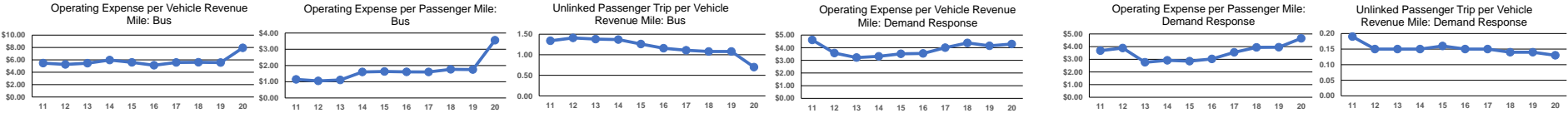


Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.