

General Information

Service Consumption

184,373 Annual Unlinked Trips (UPT)

Service Supplied

3,001,931 Annual Vehicle Revenue Miles (VRM)

140,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,852,706 Total Operating Expenses

Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R08

Assets

Revenue Vehicles

86

Service Vehicles

-

Facilities

1

Financial Information

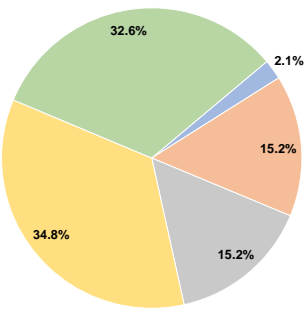
Sources of Operating Funds Expended

Fare Revenues	\$147,291	2.1%
Local Funds	\$1,044,861	15.2%
State Funds	\$1,044,860	15.2%
Federal Assistance	\$2,384,039	34.8%
Other Funds	\$2,231,655	32.6%
Total Operating Funds Expended	\$6,852,706	100.0%

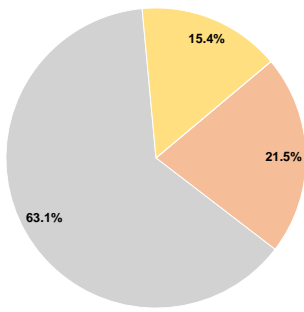
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,278	21.5%
State Funds	\$982,936	63.1%
Federal Assistance	\$239,298	15.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,557,512	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 15%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$6,852,706	\$147,291	\$1,557,512	184,373	3,001,931	140,619
Total	69	-	\$6,852,706	\$147,291	\$1,557,512	184,373	3,001,931	140,619

Performance Measures

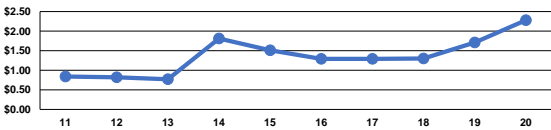
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$48.73
Total	\$2.28	\$48.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.17	0.1	1.3
Total	\$37.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

