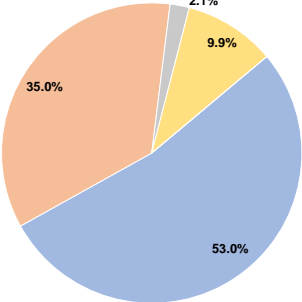
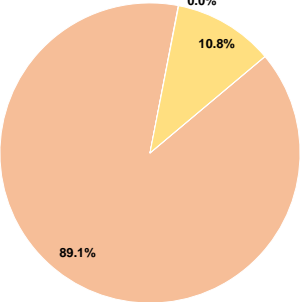


General Information			Financial Information						Performance Measure Targets - 2021		
<b>Service Consumption</b> 16,645 Annual Unlinked Trips (UPT)			<b>Sources of Operating Funds Expended</b> Fare Revenues \$464,033 53.0% Local Funds \$306,515 35.0% State Funds \$18,179 2.1% Federal Assistance \$86,260 9.9% Other Funds \$0 0.0% Total Operating Funds Expended \$874,987 100.0%			<b>Operating Funding Sources</b> 			<b>Capital Funding Sources</b> 		
<b>Service Supplied</b> 217,961 Annual Vehicle Revenue Miles (VRM) 7,178 Annual Vehicle Revenue Hours (VRH)			<b>Sources of Capital Funds Expended</b> Fare Revenues \$0 0.0% Local Funds \$122,016 89.1% State Funds \$65 0.0% Federal Assistance \$14,807 10.8% Other Funds \$0 0.0% Total Capital Funds Expended \$136,888 100.0%						Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 30% Equipment - Trucks and other Rubber Tire Vehicles - 30% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 15% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 20% Rolling Stock - VN - Van - 20%		
<b>Summary of Operating Expenses (OE)</b> \$874,987 Total Operating Expenses											
<b>Database Information</b> NTDID: 4R07-41003 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R07			<b>Assets</b> Revenue Vehicles 14 Service Vehicles - Facilities 2								
Operation Characteristics			Modal Characteristics								
			<b>Vehicles Operated at Maximum Service</b>								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	14	-	\$874,987	\$464,033	\$136,888	16,645	217,961	7,178			
Total	14	-	\$874,987	\$464,033	\$136,888	16,645	217,961	7,178			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$4.01	\$121.90				\$52.57	0.1	2.3			
Total	\$4.01	\$121.90				\$52.57	0.1	2.3			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
