Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $365,883 (43.2%)
- Local Funds: $83,000 (7.4%)
- State Funds: $37,573 (4.4%)
- Federal Assistance: $252,820 (29.9%)
- Other Funds: $126,786 (15.0%)
- Total Operating Funds Expended: $846,062 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $18,882 (100.0%)
- Other Funds: $0 (0.0%)
- Total Capital Funds Expended: $18,882 (100.0%)

Performance Measures - 2021
- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 20%

General Information

Service Consumption
- 40,675 Annual Unlinked Trips (UPT)

Service Supplied
- 383,649 Annual Vehicle Revenue Miles (VRM)
- 22,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
- $846,062 Total Operating Expenses

Database Information
- NTDID: 4907-40235
- Reporter Type: Rural General Public Transit
- Asset Type: Tier II
- Sponsor NTDID: 4907

Modal Characteristics

Operating Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Vehicles Operated at Maximum Service</th>
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</thead>
<tbody>
<tr>
<td>Directly Operated</td>
<td>Purchased Transportation</td>
</tr>
<tr>
<td>Demand Response</td>
<td>18</td>
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<tr>
<td>Total</td>
<td>18</td>
</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
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</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>Operating Expenses per Vehicle Revenue Hour</td>
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<td>Total</td>
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<td>$2.21</td>
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Service Effectiveness

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<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
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<tbody>
<tr>
<td>Demand Response</td>
<td>Operating Expenses per Unlinked Trip per Vehicle Revenue Mile</td>
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<tr>
<td>Total</td>
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<td>$20.60</td>
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</table>

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Revenue Vehicles: 19