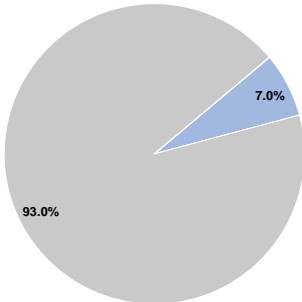


General Information			Financial Information				Performance Measure Targets - 2021			
Service Consumption 16,367 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$56,648 7.0% Local Funds \$0 0.0% State Funds \$757,994 93.0% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Operating Funds Expended \$814,642 100.0%				Operating Funding Sources 			
Service Supplied 13,698 Annual Vehicle Revenue Miles (VRM) 768 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20% Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20% Rolling Stock - FB - Ferryboat - 20% Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20% Rolling Stock - SB - School Bus - 20% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 20%			
Summary of Operating Expenses (OE) \$814,642 Total Operating Expenses			Modal Characteristics							
Database Information NTDID: 4R06-44958 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R06			Assets Revenue Vehicles 1 Service Vehicles - Facilities 2							
Operation Characteristics			Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		
Ferryboat	-	1	\$814,642	\$56,648	\$0	16,367	13,698	768		
Total	-	1	\$814,642	\$56,648	\$0	16,367	13,698	768		
Performance Measures			Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Ferryboat	\$59.47	\$1,060.73	Ferryboat	\$49.77	1.2	21.3				
Total	\$59.47	\$1,060.73	Total	\$49.77	1.2	21.3				
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total							
