

General Information

Service Consumption

112,784 Annual Unlinked Trips (UPT)

Service Supplied

573,940 Annual Vehicle Revenue Miles (VRM)

37,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,252,768 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles

22

Service Vehicles

-

Facilities

2

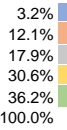
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,910	3.2%
Local Funds	\$272,337	12.1%
State Funds	\$402,758	17.9%
Federal Assistance	\$689,935	30.6%
Other Funds	\$814,828	36.2%

Total Operating Funds Expended

\$2,252,768



Sources of Capital Funds Expended

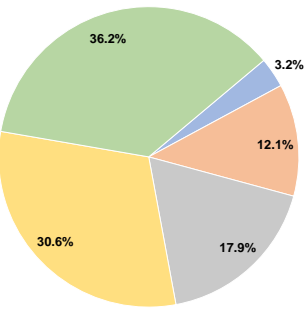
Fare Revenues	\$0	0.0%
Local Funds	\$24,946	11.4%
State Funds	\$21,626	9.8%
Federal Assistance	\$173,007	78.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended

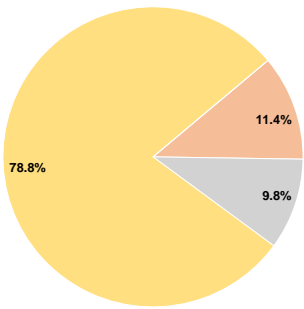
\$219,579



Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - FB - Ferryboat - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - OR - Other - 20%  
Rolling Stock - SB - School Bus - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	14	\$1,383,248	\$32,483	\$111,240	59,161	456,724	29,746
Bus	4	-	\$869,520	\$40,427	\$108,339	53,623	117,216	7,770
Total	6	14	\$2,252,768	\$72,910	\$219,579	112,784	573,940	37,516

Performance Measures

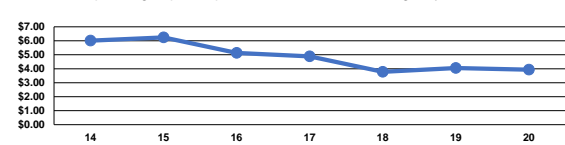
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.50
Bus	\$7.42	\$111.91
Total	\$3.93	\$60.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.38	0.1	2.0
Bus	\$16.22	0.5	6.9
Total	\$19.97	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

