

General Information

Service Consumption

17,429 Annual Unlinked Trips (UPT)

Service Supplied

93,640 Annual Vehicle Revenue Miles (VRM)  
3,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)  
\$532,733 Total Operating Expenses

Database Information

NTDID: 4R06-41166  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8  
Service Vehicles -  
Facilities -

Financial Information

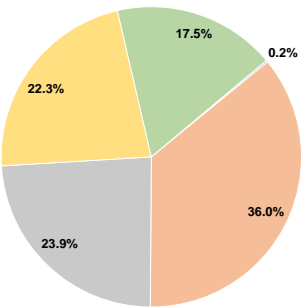
Sources of Operating Funds Expended

Fare Revenues	\$1,092	0.2%
Local Funds	\$191,885	36.0%
State Funds	\$127,489	23.9%
Federal Assistance	\$118,922	22.3%
Other Funds	\$93,345	17.5%
Total Operating Funds Expended	\$532,733	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - FB - Ferryboat - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - OR - Other - 20%  
Rolling Stock - SB - School Bus - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$532,733	\$1,092	\$0	17,429	93,640	3,209
Total	7	-	\$532,733	\$1,092	\$0	17,429	93,640	3,209

Performance Measures

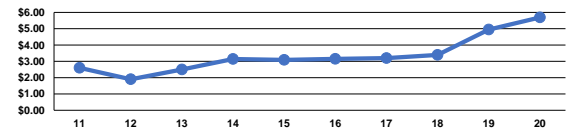
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$166.01
Total	\$5.69	\$166.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.57	0.2	5.4
Total	\$30.57	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

