

General Information

Service Consumption
84,510 Annual Unlinked Trips (UPT)

Service Supplied
1,014,892 Annual Vehicle Revenue Miles (VRM)
62,177 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$3,543,677 Total Operating Expenses

Database Information
NTDID: 4R06-41134
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

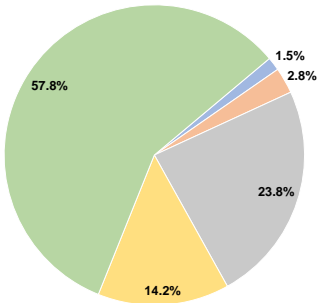
Assets
Revenue Vehicles 63
Service Vehicles -
Facilities 1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$51,425	1.5%	
Local Funds	\$98,743	2.8%	
State Funds	\$843,001	23.8%	
Federal Assistance	\$502,091	14.2%	
Other Funds	\$2,048,417	57.8%	
Total Operating Funds Expended	\$3,543,677	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$3,265,346	\$42,102	\$0	75,187	956,581	56,824
Bus	3	-	\$278,331	\$9,323	\$0	9,323	58,311	5,353
Total	29	-	\$3,543,677	\$51,425	\$0	84,510	1,014,892	62,177

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$57.46	\$43.43	0.1	1.3
Bus	\$4.77	\$52.00	\$29.85	0.2	1.7
Total	\$3.49	\$56.99	\$41.93	0.1	1.4

