

General Information

Service Consumption

37,712 Annual Unlinked Trips (UPT)

Service Supplied

440,593 Annual Vehicle Revenue Miles (VRM)

18,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,076,812 Total Operating Expenses

Database Information

NTDID: 4R06-41131
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 35
Service Vehicles 2
Facilities 1

Financial Information

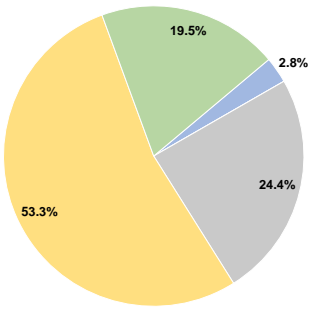
Sources of Operating Funds Expended

Fare Revenues	\$30,322	2.8%
Local Funds	\$0	0.0%
State Funds	\$262,403	24.4%
Federal Assistance	\$574,264	53.3%
Other Funds	\$209,823	19.5%
Total Operating Funds Expended	\$1,076,812	100.0%

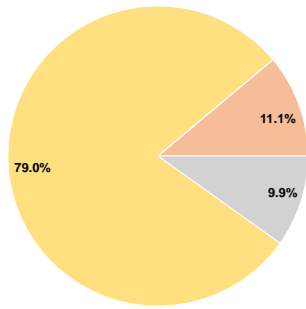
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,461	11.1%
State Funds	\$20,842	9.9%
Federal Assistance	\$166,754	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$211,057	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,076,812	\$30,322	\$211,057	37,712	440,593	18,604
Total	8	-	\$1,076,812	\$30,322	\$211,057	37,712	440,593	18,604

Performance Measures

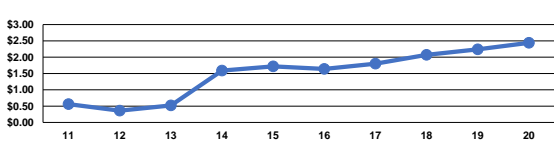
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$57.88
Total	\$2.44	\$57.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.55	0.1	2.0
Total	\$28.55	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

