AppalCart 2020 Annual Agency Profile

305 Nc Hwy 105 Bypass P.O. Box 2357 Boone, Nc 28607-7601



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%

2.4

29.5

22.4

Operation Characteristics

Vehicles Operated

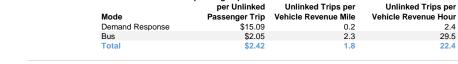
at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Annual	Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$704,257	\$7,424	\$67,322	46,678	237,710	19,523
Bus	25	-	\$3,293,047	\$0	\$197,635	1,603,302	684,099	54,258
Total	35	_	\$3,997,304	\$7,424	\$264.957	1.649.980	921.809	73.781

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$36.07
Bus	\$4.81	\$60.69
Total	\$4.34	\$54.18



Operating Expenses

Service Effectiveness

