

General Information

Service Consumption

32,588 Annual Unlinked Trips (UPT)

Service Supplied

211,400 Annual Vehicle Revenue Miles (VRM)

12,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,115 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12

Service Vehicles -

Facilities 1

Financial Information

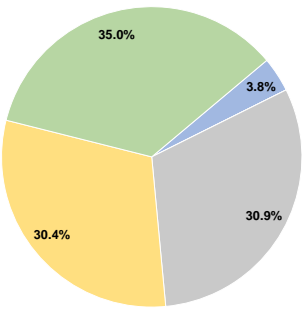
Sources of Operating Funds Expended

Fare Revenues	\$19,559	3.8%
Local Funds	\$0	0.0%
State Funds	\$160,861	30.9%
Federal Assistance	\$158,509	30.4%
Other Funds	\$182,186	35.0%
Total Operating Funds Expended	\$521,115	100.0%

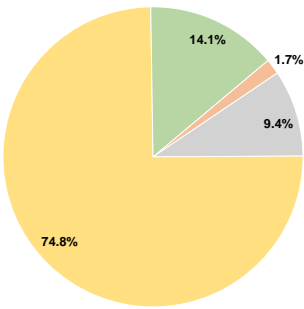
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,935	1.7%
State Funds	\$10,800	9.4%
Federal Assistance	\$86,400	74.8%
Other Funds	\$16,312	14.1%
Total Capital Funds Expended	\$115,447	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$442,197	\$15,546	\$115,357	21,708	190,935	10,377
Bus	1	-	\$78,918	\$4,013	\$90	10,880	20,465	1,683
Total	7	-	\$521,115	\$19,559	\$115,447	32,588	211,400	12,060

Performance Measures

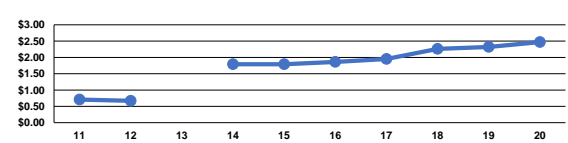
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$42.61
Bus	\$3.86	\$46.89
Total	\$2.47	\$43.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.1	2.1
Bus	\$7.25	0.5	6.5
Total	\$15.99	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

