

General Information			Financial Information					Performance Measure Targets - 2021			
Service Consumption 35,899 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 20%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 20%</div> <div>Facility - Administrative / Maintenance Facilities - 20%</div> <div>Facility - Passenger / Parking Facilities - 20%</div> <div>Rolling Stock - BU - Bus - 20%</div> <div>Rolling Stock - CU - Cutaway - 20%</div> <div>Rolling Stock - FB - Ferryboat - 20%</div> <div>Rolling Stock - MV - Minivan - 20%</div> <div>Rolling Stock - OR - Other - 20%</div> <div>Rolling Stock - SB - School Bus - 20%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 20%</div> <div>Rolling Stock - VN - Van - 20%</div>		
Service Supplied 378,299 Annual Vehicle Revenue Miles (VRM) 12,235 Annual Vehicle Revenue Hours (VRH)			Total Operating Funds Expended								
Summary of Operating Expenses (OE) \$625,740 Total Operating Expenses											
Database Information											
NTDID: 4R06-41058											
Reporter Type: Rural General Public Transit			Sources of Capital Funds Expended								
Asset Type: Tier II											
Sponsor NTDID: 4R06			Total Capital Funds Expended								
Modal Characteristics											
Operation Characteristics											
			Vehicles Operated at Maximum Service								
Mode			Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues		
Demand Response			13		-		\$625,740		\$18,394		
Total			13		-		\$625,740		\$18,394		
Performance Measures											
			Service Efficiency				Service Effectiveness				
Mode			Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Unlinked Passenger Trip		
Demand Response			\$1.65		\$51.14		Demand Response		\$17.43		
Total			\$1.65		\$51.14		Total		\$17.43		
									Unlinked Trips per Vehicle Revenue Mile		
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