Service Effectiveness

Unlinked Trips per

0.1

0.1

Passenger Trip Vehicle Revenue Mile

Unlinked Trips per

2.9

2.9

Vehicle Revenue Hour

Operating Expenses per Unlinked

\$17.43

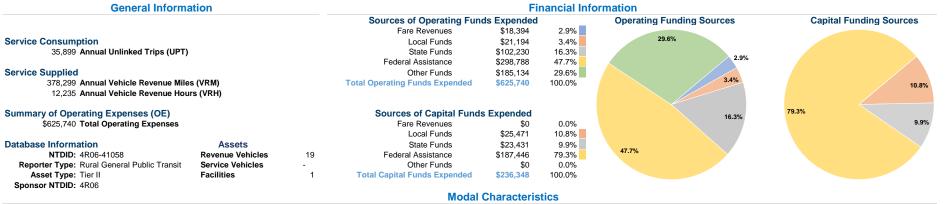
\$17.43

Mode Demand Response

Total

5040 Main St P.O. Box 113

Shallotte, Nc 28470-4488



### **Operation Characteristics**

# **Vehicles Operated**

## at Maximum Service

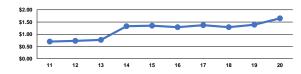
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual Ur	nlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	· -	\$625,740	\$18,394	\$236,348	35,899	378,299	12,235
Total	13	-	\$625,740	\$18,394	\$236,348	35,899	378,299	12,235

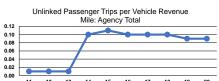
### **Performance Measures**

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$51.14
Total	\$1.65	\$51.14

Operating Expense per Vehicle Revenue Mile: Agency Total





### **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20% Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%