

General Information

**Service Consumption**  
12,676 Annual Unlinked Trips (UPT)

**Service Supplied**  
212,532 Annual Vehicle Revenue Miles (VRM)  
11,647 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$448,845 Total Operating Expenses

**Database Information**  
NTDID: 4R06-41045  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

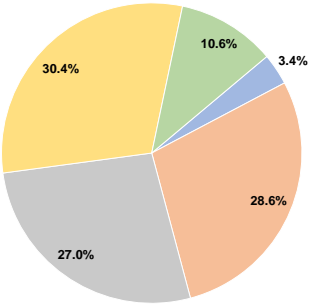
**Assets**  
Revenue Vehicles 10  
Service Vehicles 1  
Facilities -

Financial Information

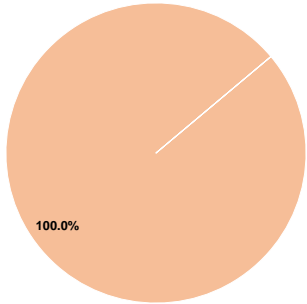
Sources of Operating Funds Expended			
Fare Revenues	\$15,185	3.4%	
Local Funds	\$128,252	28.6%	
State Funds	\$121,305	27.0%	
Federal Assistance	\$136,557	30.4%	
Other Funds	\$47,546	10.6%	
Total Operating Funds Expended	\$448,845	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,737	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,737	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$448,845	\$15,185	\$1,737	12,676	212,532	11,647
Total	7	-	\$448,845	\$15,185	\$1,737	12,676	212,532	11,647

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.11	\$38.54	Demand Response	\$35.41	0.1 / 1.1
Total	\$2.11	\$38.54	Total	\$35.41	0.1 / 1.1

