

General Information

Service Consumption

29,133 Annual Unlinked Trips (UPT)

Service Supplied

318,704 Annual Vehicle Revenue Miles (VRM)

16,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,880 Total Operating Expenses

Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles

12

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$28,309 3.3%

Local Funds \$66,386 7.7%

State Funds \$200,195 23.2%

Federal Assistance \$355,114 41.1%

Other Funds \$213,876 24.8%

Total Operating Funds Expended \$863,880 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$25,282 34.0%

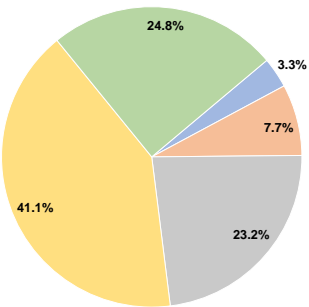
State Funds \$5,428 7.3%

Federal Assistance \$43,600 58.7%

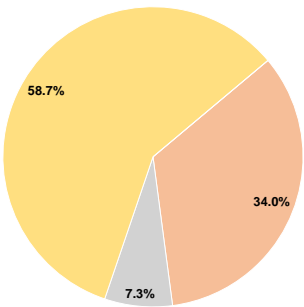
Other Funds \$0 0.0%

Total Capital Funds Expended \$74,310 100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$863,880	\$28,309	\$74,310	29,133	318,704	16,870
Total	8	-	\$863,880	\$28,309	\$74,310	29,133	318,704	16,870

Performance Measures

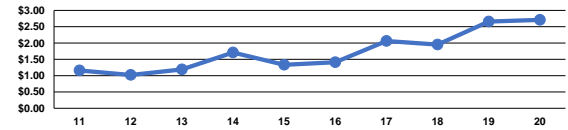
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$51.21
Total	\$2.71	\$51.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.65	0.1	1.7
Total	\$29.65	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

