

General Information

Service Consumption

49,169 Annual Unlinked Trips (UPT)

Service Supplied

355,278 Annual Vehicle Revenue Miles (VRM)

22,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,061 Total Operating Expenses

Database Information

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R06

Assets

Revenue Vehicles

14

Service Vehicles

-

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,106	3.3%
Local Funds	\$370,634	43.2%
State Funds	\$156,072	18.2%
Federal Assistance	\$143,104	16.7%
Other Funds	\$160,145	18.7%

Total Operating Funds Expended

\$858,061

100.0%

Sources of Capital Funds Expended

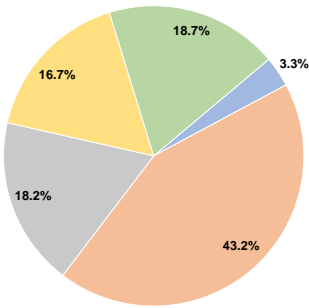
Fare Revenues	\$0	0.0%
Local Funds	\$11,468	17.4%
State Funds	\$6,058	9.2%
Federal Assistance	\$48,469	73.4%
Other Funds	\$0	0.0%

Total Capital Funds Expended

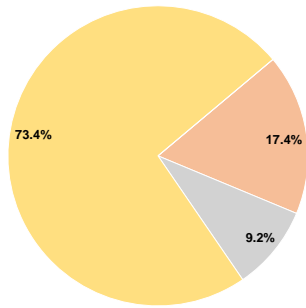
\$65,995

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 20%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 20%  
Facility - Passenger / Parking Facilities - 20%  
Rolling Stock - BU - Bus - 20%  
Rolling Stock - CU - Cutaway - 20%  
Rolling Stock - FB - Ferryboat - 20%  
Rolling Stock - MV - Minivan - 20%  
Rolling Stock - OR - Other - 20%  
Rolling Stock - SB - School Bus - 20%  
Rolling Stock - SV - Sports Utility Vehicle - 20%  
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$753,406	\$28,106	\$65,995	44,287	316,361	20,072
Bus	2	-	\$104,655	\$0	\$0	4,882	38,917	2,282
Total	9	-	\$858,061	\$28,106	\$65,995	49,169	355,278	22,354

Performance Measures

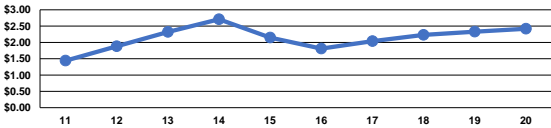
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$37.54
Bus	\$2.69	\$45.86
Total	\$2.42	\$38.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.01	0.1	2.2
Bus	\$21.44	0.1	2.1
Total	\$17.45	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

