

General Information

Service Consumption
17,890 Annual Unlinked Trips (UPT)

Service Supplied
218,701 Annual Vehicle Revenue Miles (VRM)
8,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$402,037 Total Operating Expenses

Database Information
NTDID: 4R06-40996
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

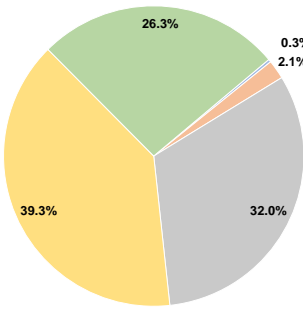
Assets
Revenue Vehicles 11
Service Vehicles -
Facilities 1

Financial Information

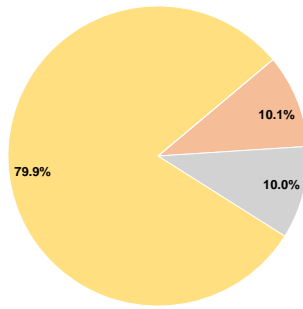
Sources of Operating Funds Expended			
Fare Revenues	\$1,239	0.3%	
Local Funds	\$8,278	2.1%	
State Funds	\$128,766	32.0%	
Federal Assistance	\$157,912	39.3%	
Other Funds	\$105,842	26.3%	
Total Operating Funds Expended	\$402,037	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$15,698	10.1%	
State Funds	\$15,535	10.0%	
Federal Assistance	\$124,288	79.9%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$155,521	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - FB - Ferryboat - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - OR - Other - 20%
Rolling Stock - SB - School Bus - 20%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$402,037	\$1,239	\$155,521	17,890	218,701	8,692
Total	6	-	\$402,037	\$1,239	\$155,521	17,890	218,701	8,692

Performance Measures

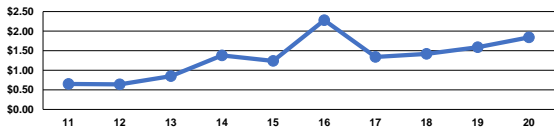
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$46.25
Total	\$1.84	\$46.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.47	0.1	2.1
Total	\$22.47	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

