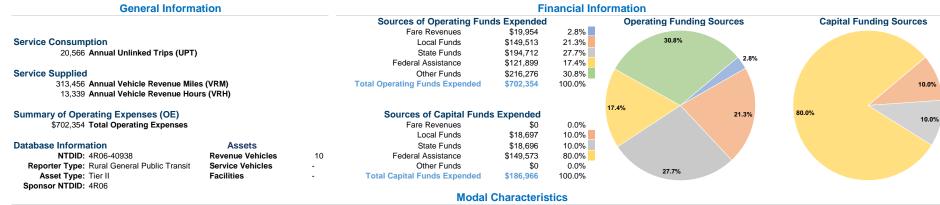
901 S Walker St Burgaw, Nc 28425-5009



Operation Characteristics

Vehicles Operated at Maximum Service

 Mode
 Directly
 Purchased
 Operating
 Fare

 Mode
 Operated
 Transportation
 Expenses
 Revenues

 Demand Response
 9
 \$702,354
 \$19,954

 Total
 9
 \$702,354
 \$19,954

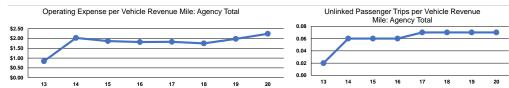
Uses of Capital		Annual Vehicle	Annual Vehicle
Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
\$186,966	20,566	313,456	13,339
\$186,966	20,566	313,456	13,339

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$52.65
Total	\$2.24	\$52.65

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$34.15	0.1	1.5	
Total	\$34.15	0.1	1.5	



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 20%

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 20%

Rolling Stock - BU - Bus - 20%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - FB - Ferryboat - 20%

Rolling Stock - MV - Minivan - 20% Rolling Stock - OR - Other - 20%

Rolling Stock - SB - School Bus - 20%

Rolling Stock - SV - Sports Utility Vehicle - 20%

Rolling Stock - VN - Van - 20%