

General Information			Financial Information					Performance Measure Targets - 2021		
Service Consumption 20,566 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended		Operating Funding Sources		Capital Funding Sources		<div>Performance Measure - Asset Type - Target % not in State of Good Repair</div> <div>Equipment - Automobiles - 20%</div> <div>Equipment - Trucks and other Rubber Tire Vehicles - 20%</div> <div>Facility - Administrative / Maintenance Facilities - 20%</div> <div>Facility - Passenger / Parking Facilities - 20%</div> <div>Rolling Stock - BU - Bus - 20%</div> <div>Rolling Stock - CU - Cutaway - 20%</div> <div>Rolling Stock - FB - Ferryboat - 20%</div> <div>Rolling Stock - MV - Minivan - 20%</div> <div>Rolling Stock - OR - Other - 20%</div> <div>Rolling Stock - SB - School Bus - 20%</div> <div>Rolling Stock - SV - Sports Utility Vehicle - 20%</div> <div>Rolling Stock - VN - Van - 20%</div>	
Service Supplied 313,456 Annual Vehicle Revenue Miles (VRM) 13,339 Annual Vehicle Revenue Hours (VRH)			<div><div>Total Operating Funds Expended</div><div>\$702,354</div><div>100.0%</div></div>							
Summary of Operating Expenses (OE) \$702,354 Total Operating Expenses			Sources of Capital Funds Expended							
Database Information NTDID: 4R06-40938			<div><div>Total Capital Funds Expended</div><div>\$186,966</div><div>100.0%</div></div>							
<div><div>Reporter Type: Rural General Public Transit</div><div>Asset Type: Tier II</div><div>Sponsor NTDID: 4R06</div></div>										
<div><div>Assets</div><div>Revenue Vehicles 10</div><div>Service Vehicles -</div><div>Facilities -</div></div>			Modal Characteristics							

Operation Characteristics			Vehicles Operated at Maximum Service			Performance Measures		
			Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips
Mode								Annual Vehicle Revenue Miles
Demand Response			9	-	\$702,354	\$19,954	\$186,966	313,456
Total			9	-	\$702,354	\$19,954	\$186,966	13,339
						Service Effectiveness		
			Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Unlinked Trips per Vehicle Revenue Mile
Mode					Mode			Unlinked Trips per Vehicle Revenue Hour
Demand Response			\$2.24	\$52.65	Demand Response			0.1
Total			\$2.24	\$52.65	Total			1.5

