

General Information

**Service Consumption**  
27,772 Annual Unlinked Trips (UPT)

**Service Supplied**  
308,928 Annual Vehicle Revenue Miles (VRM)  
17,274 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$533,558 Total Operating Expenses

**Database Information**  
NTDID: 4R06-40934  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

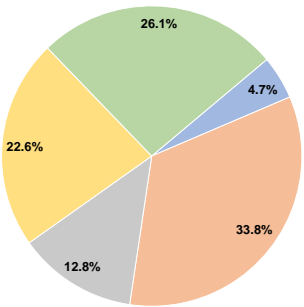
**Assets**  
Revenue Vehicles 16  
Service Vehicles -  
Facilities 1

Financial Information

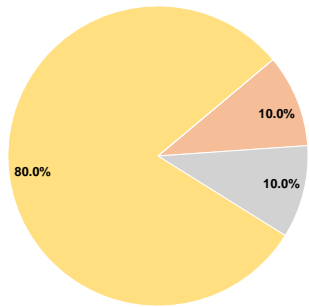
Sources of Operating Funds Expended			
Fare Revenues	\$24,989	4.7%	
Local Funds	\$180,239	33.8%	
State Funds	\$68,517	12.8%	
Federal Assistance	\$120,566	22.6%	
Other Funds	\$139,247	26.1%	
Total Operating Funds Expended	\$533,558	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$2,340	10.0%	
State Funds	\$2,338	10.0%	
Federal Assistance	\$18,710	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$23,388	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$533,558	\$24,989	\$23,388	27,772	308,928	17,274
Total	12	-	\$533,558	\$24,989	\$23,388	27,772	308,928	17,274

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.73	\$30.89	Demand Response	\$19.21	0.1 / 1.6
Total	\$1.73	\$30.89	Total	\$19.21	0.1 / 1.6

