

General Information			Financial Information						Performance Measure Targets - 2021		
Service Consumption 9,011 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$2,018 0.8% Local Funds \$34,046 14.0% State Funds \$0 0.0% Federal Assistance \$181,564 74.9% Other Funds \$24,874 10.3% Total Operating Funds Expended \$242,502 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 84% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 43% Rolling Stock - MV - Minivan - 63% Rolling Stock - VN - Van - 42%		
Service Supplied 100,374 Annual Vehicle Revenue Miles (VRM) 5,299 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0								
Summary of Operating Expenses (OE) \$242,502 Total Operating Expenses											
Database Information NTDID: 4R05-44948 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 4R05			Assets Revenue Vehicles 9 Service Vehicles - Facilities -								
Operation Characteristics			Modal Characteristics								
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	6	-	\$242,502	\$2,018	\$0	9,011	100,374	5,299			
Total	6	-	\$242,502	\$2,018	\$0	9,011	100,374	5,299			
Performance Measures			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$2.42	\$45.76				\$26.91	0.1	1.7			
Total	\$2.42	\$45.76				\$26.91	0.1	1.7			
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								