General Information			Financial Information							Perform
			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		Performanc
			Fare Revenues	\$72,046	8.7%					Equipment
Service Consumption			Local Funds	\$22,001	2.7%		13.4%			Equipment
28,007 Annual Unlinked Trips (UPT)		State Funds	\$19,099	2.3%		13.4%		2.1%	Facility - A	
			Federal Assistance	\$599,963	72.9%				2.1%	Facility - P
Service Supplied			Other Funds	\$110,312	13.4%					Rolling Sto
333,646 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended	\$823,421	100.0%		8.7%			Rolling Sto	
19,535 Annual Vehicle Revenue Hours (VRH)							75.5%		Rolling Sto	
							2.7%	15.5%		Rolling Sto
Summary of Operating Expenses (OE)	Summary of Operating Expenses (OE)		Sources of Capital Funds Expended				2.3%		22.4%	
\$823,421 Total Operating Expenses			Fare Revenues	\$0	0.0%					
			Local Funds	\$3,921	2.1%					
Database Information	Assets		State Funds	\$41,926	22.4%	72.9%				
NTDID: 4R05-44928	Revenue Vehicles	18	Federal Assistance	\$140,961	75.5%					
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%					
Asset Type: Tier II	Facilities	-	Total Capital Funds Expended	\$186,808	100.0%					
Sponsor NTDID: 4R05										

## Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Cquipment - Trucks and other Rubber Tire Vehicles - 84% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 45% Rolling Stock - CU - Cutaway - 43% Rolling Stock - MV - Minivan - 63% Rolling Stock - VN - Van - 42%

## **Operation Characteristics**

## Modal Characteristics

	Vehicles C at Maximum							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	•	riansportation						
Demand Response	12	-	\$823,421	\$72,046	\$186,808	28,007	333,646	19,535
Total	12		\$823,421	\$72,046	\$186,808	28,007	333,646	19,535

## Performance Measures

	Service Effi	ciency		Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	· · · · · · · · · · · · · · · · · · ·	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$2.47	\$42.15	Demand Response	\$29.40	0.1	1.4	
Total	\$2.47	\$42.15	Total	\$29.40	0.1	1.4	

