## General Information

### Service Consumption
- 71,632 Annual Unlinked Trips (UPT)

### Service Supplied
- 591,355 Annual Vehicle Revenue Miles (VRM)
- 25,666 Annual Vehicle Revenue Hours (VRH)

## Financial Information

### Sources of Operating Funds Expended
- Fare Revenues: $235,442 (14.3%)
- Local Funds: $83,064 (5.0%)
- State Funds: $41,194 (2.5%)
- Federal Assistance: $1,157,364 (70.3%)
- Other Funds: $129,747 (7.8%)

### Operating Funding Sources
- Total Operating Funds Expended: $1,646,811 (100.0%)

### Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $55,690 (10.1%)
- State Funds: $474,779 (85.8%)
- Other Funds: $0 (0.0%)

### Capital Funding Sources
- Total Capital Funds Expended: $553,199 (100.0%)

## Performance Measures - 2021
- Performance Measure - Asset Type - Target % not in State of Good Repair
  - Equipment - Automobiles - 0%
  - Equipment - Trucks and other Rubber Tire Vehicles - 84%
  - Facility - Administrative / Maintenance Facilities - 0%
  - Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 43%
- Rolling Stock - MV - Minivan - 63%
- Rolling Stock - VN - Van - 42%

## Summary of Operating Expenses (OE)
- $1,646,811 Total Operating Expenses

### Database Information
- NTDID: 4R05-41183
- Revenue Vehicles: 39
- Service Vehicles: 2
- Facilities: 1
- Asset Type: Tier II
- Sponsor NTDID: 4R05

### Modal Characteristics

## Service Efficiency

### Performance Measures
- Operating Expense per Vehicle Revenue Mile: Agency Total
- Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

## Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.79</td>
<td>$0.50</td>
<td>0.1</td>
<td>2.8</td>
</tr>
<tr>
<td>Total</td>
<td>$2.79</td>
<td>$0.50</td>
<td>0.1</td>
<td>2.8</td>
</tr>
</tbody>
</table>