

General Information

Service Consumption

71,692 Annual Unlinked Trips (UPT)

Service Supplied

591,305 Annual Vehicle Revenue Miles (VRM)

25,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,646,811 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 4R05

Assets

Revenue Vehicles

39

Service Vehicles

2

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$235,442	14.3%
Local Funds	\$83,064	5.0%
State Funds	\$41,194	2.5%
Federal Assistance	\$1,157,364	70.3%
Other Funds	\$129,747	7.9%

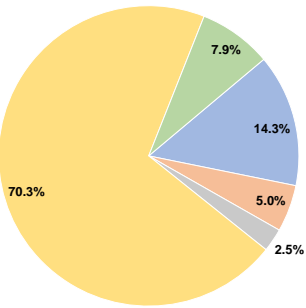
Total Operating Funds Expended \$1,646,811

Sources of Capital Funds Expended

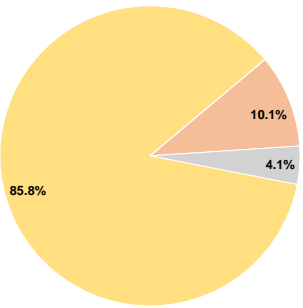
Fare Revenues	\$0	0.0%
Local Funds	\$55,690	10.1%
State Funds	\$22,730	4.1%
Federal Assistance	\$474,779	85.8%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$553,199

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,646,811	\$235,442	\$553,199	71,692	591,305	25,666
Total	23	-	\$1,646,811	\$235,442	\$553,199	71,692	591,305	25,666

Performance Measures

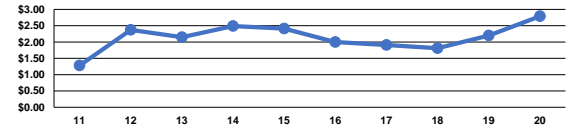
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$64.16
Total	\$2.79	\$64.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.97	0.1	2.8
Total	\$22.97	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

