

General Information

Service Consumption
55,325 Annual Unlinked Trips (UPT)

Service Supplied
704,446 Annual Vehicle Revenue Miles (VRM)
18,040 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,667,131 Total Operating Expenses

Database Information
NTDID: 4R05-41096
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

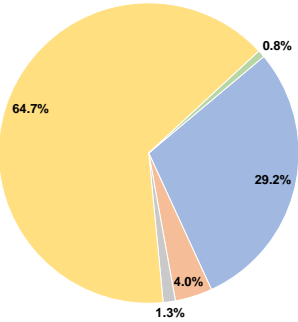
Assets
Revenue Vehicles 29
Service Vehicles -
Facilities -

Financial Information

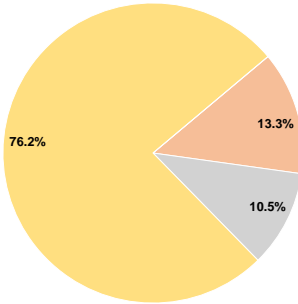
Sources of Operating Funds Expended			
Fare Revenues	\$487,627	29.2%	
Local Funds	\$66,934	4.0%	
State Funds	\$21,816	1.3%	
Federal Assistance	\$1,077,831	64.7%	
Other Funds	\$12,923	0.8%	
Total Operating Funds Expended	\$1,667,131	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$31,684	13.3%	
State Funds	\$24,885	10.5%	
Federal Assistance	\$181,300	76.2%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$237,869	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues				
Demand Response	25	-	\$1,667,131	\$487,627	\$237,869	55,325	704,446	18,040
Total	25	-	\$1,667,131	\$487,627	\$237,869	55,325	704,446	18,040

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$2.37	\$92.41	\$30.13	0.1 / 3.1
Total	\$2.37	\$92.41	\$30.13	0.1 / 3.1

